

0Hamp  
532,014.2  
889  
1985

ANNUAL REPORT  
of the Commissioners, Treasurer  
and other County Officers  
STRAFFORD COUNTY  
New Hampshire  
For the Year Ending  
December 31, 1985  
STRAFFORD COUNTY DELEGATION  
1985



ANNUAL REPORT

of the Commissioners, Treasurer  
and other County Officers

STRAFFORD COUNTY

New Hampshire

For the Year Ending

December 31, 1985

STRAFFORD COUNTY DELEGATION

1985



## TABLE OF CONTENTS

County Officers . . . . .	1
Strafford County Delegation Members . . . . .	2
Strafford County Commissioner's Report. . . . .	3-4
Minutes of County Convention Meetings & Public Hearings . . . . .	5-100
Strafford County Financial Report . . . . .	101
Statement of Budgeted & Actual Expenditures . .101-103	
Statement of Budgeted & Actual Revenues . . . . .	104
Treasurer's Report. . . . .	105
Apportionment of County Tax . . . . .	106
Riverside Rest Home Administrator's Report . .106-108	
Welfare Department's Report . . . . .	109-110
Strafford County House of Correction Report . .110-115	
County Attorney's Report. . . . .	116-118
County Sheriff's Report . . . . .	118-119
County Register of Deeds Report . . . . .	119-120
Cooperative Extension Service Reports:	
Agricultural Agent . . . . .	121-124
Home Economist . . . . .	124-129
4-H Youth Development Agents . . . . .	130-131
County Forester. . . . .	131-134
Expanded Food/Nutrition Education Program.134-135	



STRAFFORD COUNTY OFFICERS

1985

**COMMISSIONERS**

Paul J. Dumont, Chairman	Rochester, N.H.
Daniel Herlihy, V. Chairman	Dover, N.H.
Roland R. Roberge, Clerk	Rochester, N.H.

**TREASURER**

Charles C. Crocco	Dover, N.H.
-------------------	-------------

**COUNTY ATTORNEY**

Lincoln T. Soldati	Somersworth, N.H.
--------------------	-------------------

**COUNTY SHERIFF**

Richard Cavanaugh	Rochester, N.H.
-------------------	-----------------

**CLERK OF SUPERIOR COURT**

Donald Goodnow	Dover, N.H.
----------------	-------------

**JUDGE OF PROBATE**

Gary R. Cassavechia	Rochester, N.H.
---------------------	-----------------

**REGISTER OF PROBATE**

Margaret W. Ogden	Dover, N.H.
-------------------	-------------

**REGISTER OF DEEDS**

Pillippe Morrisette	Dover, N.H.
---------------------	-------------

**MEDICAL REFEREE**

Pathologist Professionals	Rochester, N.H.
---------------------------	-----------------

**NURSING HOME ADMINISTRATOR**

David Cundiff	Dover, N.H.
---------------	-------------

**CHAPLAINS**

Dover Clergy Association	Dover, N.H.
--------------------------	-------------

**COUNTY PHYSICIANS**

Paul M. Choate, M.D.	Durham, N.H.
Roger Poulin, M.D.	Durham, N.H.
Lawrence Sanders, M.D.	Dover, N.H.
Nicole Godin, M.D.	Dover, N.H.

STRAFFORD COUNTY DELEGATION

1985

Joseph Diament*	Barrington, N.H.
George T. Musler	Barrington, N.H.
Patricia H. Foss	Ctr. Strafford, N.H.
Mary E. Bernard	Dover, N.H.
Helene Donnelly	Dover, N.H.
Patricia Frew	Dover, N.H.
Robert Jones*	Dover, N.H.
William K. Kincaid*	Dover, N.H.
Catherine O'Brien	Dover, N.H.
Joe B. Parks	Dover, N.H.
Ann Torr*	Dover, N.H.
Franklin Torr*	Dover, N.H.
Robert L. Whiting	Dover, N.H.
Wayne M. Burton	Durham, N.H.
James C. Chamberlin	Durham, N.H.
Charles H. Dingle	Durham, N.H.
Bruce K. Packard	Durham, N.H.
Francis E. Robinson	Durham, N.H.
James E. Appleby*	East Rochester, N.H.
Wayne Spear, Jr.	Farmington, N.H.
Henry P. Sullivan	Farmington, N.H.
Beverley B. Bryant*	Madbury, N.H.
Warren L. Swope*	Milton Mills, N.H.
Timothy Bates*	New Durham, N.H.
Grant J. Berkey	Rochester, N.H.
Robert J. Callaghan	Rochester, N.H.
Robert D. Hussey	Rochester, N.H.
Sandra Keans*	Rochester, N.H.
Ronald Laurion	Rochester, N.H.
Paul Meader	Rochester, N.H.
Janet Pelley*	Rochester, N.H.
Ralph W. Torr	Rochester, N.H.
Albert J. Dionne*	Rollinsford, N.H.
Anita A. Flynn*	Somersworth, N.H.
Edward J. Flynn	Somersworth, N.H.
Roland A. Frechette	Somersworth, N.H.
Martin P. Lussier*	Somersworth, N.H.

\*Denotes Executive Committee Members

COUNTY COMMISSIONERS REPORT

1985

In the following pages you will find descriptions of information as to County government through annual reports of County Officials and department heads.

The year 1985 proved to be a year of progress and accomplishment for Strafford County. The County began the year in excellent financial condition and completed the year in even better shape with an estimated surplus of \$600,000. This surplus will be used to reduce County taxes in 1986.

In May, we transferred forty-four (44) County inmates from the old Jail to our new Strafford County Department of Corrections. It appears that everyone is pleased with the new facility, except perhaps, the inmates who are segregated according to security classifications. Now an inmate has to exhibit good behavior to "earn" privileges such as phone calls, recreation time, watching television, etc. Jail Administrator Nelson Goodfield keeps the operation running at near-capacity by housing inmates from other jurisdictions. We estimate the County will take in \$85,000 in revenue for these inmates.

At Riverside Rest Home (RRH), we continue in our endeavor to provide excellent resident care at minimal cost to the County. Since the hiring of Administrator David Cundiff in the spring, we have seen the Rest Home's operations improve dramatically, as evidenced by recent licensing inspections. We feel Riverside Rest Home provides a clean, safe, hospitable environment for our residents and we are proud to be associated with the facility and the employees of the Home.



The "computerization" of County operations is well under way. With the help of grant funds, County Attorney Lincoln Soldati purchased a Prosecution Management Support System to streamline the paperwork of his office, and at year's end, our bookkeeping department had its system delivered.

With the impact of Senate Bill 1 facing us in 1986, Welfare Director Janet Cosgrove-Poulin spent considerable time assisting local communities, as well as State officials, during the transition process.

Register of Deeds Philippe Morrisette, as well as State and County coffers, benefitted from a boon year in the real estate market.

County Sheriff Richard Cavanaugh saw his department's workload increase considerably, prompting our support for an additional deputy in 1986.

As we look ahead to 1986, we anticipate a leveling off of the County budget and a slight decrease in the County tax. We invite comments from the public on the operations of Strafford County and also invite you to visit any of our fine facilities.

We would like to thank the County Delegation, our staff in the Commissioners' Office, all County employees, and members of the public of Strafford County for their efforts and interest in 1985.

BOARD OF COUNTY COMMISSIONERS  
Paul J. Dumont, Chairman  
Daniel P. Herlihy, V. Chairman  
Roland R. Roberge, Clerk

EXECUTIVE COMMITTEE MEETING OF THE  
STRAFFORD COUNTY DELEGATION  
MINUTES OF JANUARY 17, 1985

The meeting of the Strafford County Delegation's Executive Committee was called to order at 7:05 p.m. in the Superior Court Room by Chairman Franklin Torr and opened with the pledge to the flag and a moment of meditation.

A roll call followed, which showed the following members present:

Present: Appleby, Bates, Bryant, Chamberlin, Diament, Dionne, Jones, Keans, Kincaid, Lussier, Pelley, Swope, A. Torr, and F. Torr.

The Chair recognized Commissioner Paul Dumont, who requested authorization to borrow not more than \$6.5 million in tax anticipation notes. He explained that \$5.8 million was planned to be used, but that the money was reinvested at a higher rate until needed, and that it was desirable to have a margin of safety. Representative Chamberlin moved to authorize the Commissioners to borrow not more than \$6.5 million in tax anticipation notes, seconded by Representative Dionne. There being no discussion on the motion, the Chair requested a roll call, with the following results:

In Favor: Appleby, Bates, Bryant, Chamberlin, Diament, Dionne, Jones, Keans, Kincaid, Lussier, Pelley, Swope, A. Torr, F. Torr.

Opposed: None.

The Chair declared the motion to have carried unanimously.

There being no further business, the meeting adjourned at 7:13 p.m.

Respectfully submitted,  
Timothy Bates, Clerk  
Strafford County Convention

**STRAFFORD COUNTY DELEGATION**  
**MINUTES OF MEETING OF JANUARY 17, 1985**

The meeting of the Strafford County Delegation was called to order by Chairman Franklin Torr at 7:33 p.m. in the Superior Court Room and opened with a moment of meditation and the pledge to the flag. A roll call followed, which showed the following members present:

Present: Appleby, Bates, Berkey, Bernard, Burton, Callaghan, Chamberlin, Diament, Dingle, Dionne, Donnelly, Foss, Frechette, Frew, Jones, Keans, Kincaid, Laurion, Lussier, Pelley, Robinson, Spear, Sullivan, Swope, A. Torr, F. Torr, and Whiting (28 of 37).

The Chair announced that several procedural motions would be offered.

On a motion by Representative Dionne, seconded by Representative Robinson, Mason's Rules were unanimously adopted.

Representative Lussier moved, seconded by Representative Dingle, that a majority would consist of fifty percent (50%) of those present, plus one, and



that no more than two amendments would be in order at one time. Representative Appleby questioned the two-amendment rule and was informed by the Chair that this was accepted practice in City Council meetings, as well as in the New Hampshire House. In response to a question from Representative Dionne, the Chair affirmed that if one of two amendments were defeated, another could be introduced. The motion carried 27-1, with Representative Appleby opposed.

On a motion by Representative Dionne, seconded by Representative Robinson, it was voted unanimously to begin consideration of the 1985 Budget as proposed by the Strafford County Commissioners.

Representative Lussier moved, seconded by Representative Berkey, to restrict the Commissioners from transferring appropriations from one budget line item to another in accordance with RSA 24:14. In response to a question from Representative Frew, the Chair pointed out that should the need arise, such transfers could be made with the approval of the Executive Committee. The motion carried unanimously.

The Chair announced that Subcommittee assignments had been made (see attached list), that 48 hours notice was required for Subcommittee Meetings and Hearings, and that the various Chairs were to be considered spokesmen for their respective subcommittees.

The Chair invited Commissioner Paul Dumont to give an overview of the Proposed 1985 Budget. Commissioner Dumont said that it was up to the County Convention to decide what services should be provided and that he looked forward to working with the various committees as the budget process goes forward, also touching on some of the highlights contained in the 1985 Budget.



Message. In response to a question from Representative Dingle, Commissioner Dumont said that an audit of the Human Service Agencies will be available in advance of Budget consideration and said that even though a certified financial statement is provided, he wanted a third party auditing team to make sure that any surplus was being invested for the benefit of the County.

In response to a question from Representative Jones, Commissioner Dumont said that seventy percent (70%) of the cost of the new Jail has been paid. In response to a question from Representative A. Torr, Commissioner Dumont said that of the eight (8) new staff at Riverside Rest Home, one (1) would be a Registered Nurse (RN), and seven (7) would be Nurses Aides.

Representative Burton asked a question relative to the Commissioners' authority to spend money prior to the approval of the Fiscal Year 1985 Budget. A general discussion ensued. At length, Representative Robinson moved, seconded by Representative Lussier, to authorize the Commissioners to continue to expend monies in accordance with the limits of the Fiscal Year 1984 Budget. A roll call was requested, which showed the following results:

In Favor: Appleby, Bates, Berkey, Bernard,  
Burton, Callaghan, Chamberlin, Diament,  
Dingle, Dionne, Donnelly, Foss,  
Frechette, Frew, Jones, Keans, Kincaid,  
Laurion, Lussier, Pelley, Robinson,  
Spear, Sullivan, Swope, A. Torr, F.  
Torr, and Whiting.

Opposed: None.

The Chair declared the motion to have carried unanimously.

Representative Robinson moved, seconded by Representative Swope, to authorize the purchase of a new cruiser for the Sheriff, and to authorize the addition of the eight (8) staff people at the Riverside Rest Home. The Chair opined that such specifics should be left to the appropriate Budget Subcommittee and the motion was withdrawn.

In response to a question by Representative Burton, Commissioner Dumont said that the January payment to Homemakers could go forward as fourteen (14) months of funding had been approved to carry that group through the Fiscal Year 1985 Budget process.

The Chair indicated that there was some indication that the 1985 County assessment for the Unified Court System might be forestalled by the Legislature, and there was general agreement that such action would be a boon to the Proposed County Budget.

The Chair said that as regards funding to Human Services Agencies, he was not in favor of appropriating money that was not expected to be used, as stated in the Commissioners' Budget Message, and that he intended his remarks to be a message to the Human Services Subcommittee.

In response to a question from Representative Keans, Commissioner Dumont said that the definition of a capital item as one costing over \$1,000, with a useful life of at least five (5) years, is arrived at because auditors will not allow depreciation on any item costing less than \$1,000.

The Chair announced that after a brief recess, a discussion of the situation at the Riverside Rest Home (RRH) would be in order, but that no mention of personalities would be considered with favor.

#### RECESS

Representative Robinson clarified the appropriation for the Unified Court System and said that it would be the last one, even if it needed to be fully funded in 1985.

Commissioner Dumont said that the exit interview recommendations made with respect to RRH were ninety percent (90%) complete and that few lingering problems existed. Representative Jones confirmed that members of the RRH Subcommittee had toured the facility and had found little or no problem, although the new Administrator is urgently needed. Representative Appleby, who will be submitting a written report of the findings, said that no cockroaches had been seen, and that temperatures of food, freezers, and refrigeration units were within acceptable limits. Representative Appleby further stated that a better system of delivering hot meals to patients might be devised, and he was encouraged by the Chair to present his thoughts to the RRH subcommittee.

In response to a question from Representative A. Torr, Commissioner Dumont said that the inspectors had left the facility on November 20, 1984, their report had been received in December, but that they had given verbal notice of deficiencies during the inspection period. The Chair said it was apparent that most problems had been treated immediately.

In response to several questions relating to

staffing at RRH, Commissioner Dumont said that it was sometimes difficult to fill positions because the pay was somewhat lower than in the private sector, although the benefit package was better; that a new Administrator would be selected in a couple of weeks, at which time the Delegation would be so informed; and that Acting Administrator Robert Wolter, had withdrawn his name from the application process.

On a motion by Representative Robinson, seconded by Representative Frew, the Minutes of the December 11, 1984 Meeting of the Delegation were approved unanimously.

In response to a question from Representative Donnelly, the Chair said the Policies and Procedures Subcommittee would look into the question of whether mileage was being paid at rates as high as Delegation members were receiving in other Counties.

The Chair suggested that Subcommittee Chairpersons meet informally with their members, and then entertained a motion to adjourn, which carried unanimously at 9:26 p.m.

Respectfully submitted,  
Timothy Bates, Clerk  
Strafford County Convention

EXECUTIVE COMMITTEE MEETING OF THE  
STRAFFORD COUNTY DELEGATION  
PUBLIC HEARING ON PROPOSED REVENUE SHARING BUDGET  
MINUTES OF JANUARY 31, 1985

The Public Hearing held by the Strafford County Delegation's Executive Committee was called to order at 7:09 p.m. in the Superior Court Room by Chairman



Franklin Torr and opened with the pledge to the flag and a moment of meditation.

A roll call followed, which showed the following members present:

Present: Appleby, Bates, Bernard, Bryant, Chamberlin, Diament, Dingle, Dionne, Frechette, Jones, Kincaid, Laurion, O'Brien, Pelley, Robinson, Spear, Sullivan, Swope, A. Torr, F. Torr, and Whiting.

The Chair explained that members of the Delegation would not be allowed to interject their comments during the Public Hearing. The Chair recognized Commissioner Paul Dumont, who ran through the Proposed Revenue Sharing Budget for fiscal year 1985. The Commissioner explained that if any of the Proposed Capital items are deleted, the Commissioners would recommend that those monies be applied towards nursing care at Riverside Rest Home.

The Chair asked for comments or questions from the Public a total of three times. There being none, the Public Hearing was adjourned at 7:16 p.m. on a motion by Representative A. Torr, seconded by Representative Whiting and accepted unanimously.

Respectfully submitted,  
Timothy Bates, Clerk  
Strafford County Convention

STRAFFORD COUNTY DELEGATION  
PUBLIC HEARING ON COMMISSIONERS' PROPOSED 1985 BUDGET  
MINUTES OF MEETING OF JANUARY 31, 1985

The Public Hearing held by the Strafford County Delegation was called to order by Chairman Franklin Torr at 7:30 p.m. in the Superior Court Room and opened with a moment of meditation and the pledge to the flag. A roll call followed, which showed the following members present:

Present: Appleby, Bates, Berkey, Bernard, Bryant, Callaghan, Chamberlin, Diament, Dingle, Dionne, Frechette, Frew, Jones, Kincaid, Laurion, Meader, O'Brien, Pelley, Robinson, Spear, Sullivan, Swope, A. Torr, F. Torr, and Whiting (25 of 37).

The Chair explained that members of the Delegation would not be allowed to interject their comments during the Public Hearing. The Chair recognized Commissioner Paul Dumont, who read his message outlining the main provisions of the Commissioners' Proposed Fiscal Year 1985 Budget. The Chair invited comments or questions from the Public.

Director Richard Hayes spoke in support of the request from Strafford County Community Action, Inc. (Item 9350.02).

Terry Pickard spoke in support of the request from the Strafford County Extension Service (Item 8360.01).

Elton Vigint spoke in support of the request from Strafford County Homemakers/Homehealth Aide (Item 9350.03).

Lorraine Morang questioned the need for the Strafford County Dispatch Center (Item 4141).

County Attorney Lincoln Soldati requested the Delegation to work to relieve the County of the costs of the Unified Court System.

The Chair asked for further comments or questions a total of three times and, there being none, declared the Public Hearing closed at 8:00 p.m.

#### Other Business

The Chair explained that he had spoken with the nine other County Delegation Chairmen and they agreed to pursue the possibility of repealing the final payment under the Unified Court System and would be meeting with the Governor in that regard on February 6, 1985.

The Chair recognized Commissioner Dumont, who stated that David Cundiff had been selected as Administrator of Riverside Rest Home. He will work under the supervision of Acting Administrator Robert Wolter until acquiring his State license in June. The combined salary of these gentlemen will not exceed \$30,000 for the year.

The Chair invited members to voice any concerns with the Proposed Budget. In response to a question from Representative Chamberlin, Commissioner Dumont said that because of projected decreases in revenue, the actual tax increase required by the Proposed Budget would be about twenty-six percent (26%), but felt that the Delegation would likely propose cuts that would lower that figure about seventeen percent (17%).

The Chair stated that the final payment for the Unified Court System must be left in the Budget since even if it is repealed, that action could not take effect until after the Budget takes effect -- the scenario would result in a surplus carried to the Fiscal Year 1986 Budget.

The Chair thanked all participants for their decorum and on a motion by Representative Meader, seconded by Representative Callaghan, and accepted unanimously, declared the meeting adjourned at 8:10 p.m.

Respectfully submitted,  
Timothy Bates, Clerk  
Strafford County Convention

EXECUTIVE COMMITTEE MEETING OF THE  
STRAFFORD COUNTY DELEGATION  
MINUTES OF FEBRUARY 15, 1985

The meeting of the Strafford County Delegation's Executive Committee was called to order at 9:10 a.m. in the Commissioners' Conference Room by Chairman Franklin Torr and opened with the pledge to the flag and a moment of meditation.

A roll call followed, which showed the following members present:

Present: Appleby, Bates, Bryant, Chamberlin, Dionne, A. Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, A. Torr, and F. Torr.

Representative Robinson presented the report of the Revenues, Capital Expenditures & Special Projects



Subcommittee. No change was recommended to the Commissioners' Estimate of Revenues, in the amount of \$5,259,971.

9902.01 CAPITAL EXPENSE - RESERVE BUDGET: J&A Building

No amendments were offered to the Subcommittee's recommendation that a total of \$134,740 be appropriated. In response to a question from Representative Bates, Commissioner Roberge stated that the \$10,000 figure for Dispatch, to be matched by \$20,000 from the participating towns, would accumulate in the Reserve Budget until enough money was available for the needed equipment, which he estimated would require about \$90,000. Representative Jones commented that this would be a good time to look into the question of a County-wide Dispatch facility such as exists in Cheshire County and suggested that perhaps a subcommittee be appointed. In response to a question from Representative A. Torr, Representative Robinson confirmed that change orders relate to actual construction of the jail, and that the original construction budget did not include a percentage amount for anticipated change orders, but that should have been done as the custom and practice for such projects.

9902.02 CAPITAL EXPENSE - RESERVE BUDGET: RRH

General discussion. On a motion by Representative Keans, seconded by Representative Kincaid, it was unanimously voted to restore \$3,000 for the purchase of a Richmar ultrasound muscular stimulator. On a motion by Representative Appleby, seconded by Representative Pelley, it was unanimously voted to amend the total appropriation to \$56,600 in light of the approval of the motion restoring funds for the stimulator. On a

motion by Representative Appleby, seconded by Representative A. Torr, it was unanimously voted to restore \$9,000 to the Therma tray system, for a total appropriation of \$19,000, and to amend the bottom line for all items to a figure of \$65,600. Representative A. Torr moved, seconded by Representative Swope, to adopt the report of the Subcommittee as amended. A roll call on the motion showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin, Dionne, A. Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, A. Torr, and F. Torr

Nays: None

#### RECESS

Representative Pelley presented the Welfare Subcommittee report.

4190 WELFARE

4191 INFORMATION & REFERRAL

On a motion by Representative Keans, seconded by Representative Pelley, it was voted unanimously to reduce line item 4190.09, Sickleave, by \$300, to produce a new figure in the account of \$1,500, and to create line item 4191.09, Sickleave, in the amount of \$300.

On a motion by Representative Pelley, seconded by Representative Bryant, it was unanimously voted to amend the total appropriation for 4190, Welfare, to a figure of \$2,135,467, which includes the Subcommittee's recommendation that 4190.53, Direct Relief, be reduced to a figure of \$70,000, to amend the total

appropriation for 4191, Information & Referral, to a figure of \$25,324, and to fund the Division of Children and Youth Services in accordance with 1983 R.S.A. 170.G, at 75% State, 25% County.

Representative Keans questioned the large amounts for telephone service and urged that a subcommittee be formed to look into ways to cutting costs.

Representative Pelley moved, seconded by Representative Bryant, to adopt the report of the Subcommittee, as amended. A roll call on the motion showed the following:

Yeas: Appleby, Bates, Bryant, Dionne, A. Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, A. Torr, and F. Torr

Nays: None

Abstentions: Chamberlin, explaining that he had not been present for the discussion.

Representative Dingle presented the report of the Human Services Subcommittee.

9350.03 STRAFFORD COUNTY HOMEMAKERS/HOMEHEALTH AIDE ASSOCIATION, INC.

General discussion. A concern was expressed by the Chair and others as to how a substantial bank account could be built if services rendered were, in fact, being reimbursed on a monthly basis after the fact. Representative A. Torr stated that she would like an answer to that question before voting on the Proposed Budget. Administrative Aide Glenn Fratto stated that Homemakers was running a balanced budget, but that a

great deal of confusion was introduced by the different fiscal years that the Homemakers had to contend with, and the timing of their requests for reimbursement of services. This explanation was supported by Representative Parks. He further suggested that an audit would be a proper way to resolve the legitimate questions that had been voiced.

#### RECESS

#### 9350.06 MEALS ON WHEELS

The Chair indicated that the line item should be left open, but that if no money was expected to be needed, the amount appropriated should more properly be \$1, rather than \$2,000, with the understanding that contingency funds would be made available should the need arise late in the fiscal year.

Representative Keans moved, seconded by Representative Jones, to amend the Subcommittee's report to show this item at an appropriation of \$1. A roll call on the motion showed the following:

Yeas:           Bates, Chamberlin, Dionne, A. Flynn,  
                  Jones, Keans, Lussier, Pelley, Swope,  
                  A. Torr, and F. Torr

Nays:           Appleby, Bryant, Kincaid

Representative Bryant commended the work of the Subcommittee, particularly in finally establishing most of the Human Service appropriations on a reimbursement (monthly billing) basis, rather than as block grants.

Representative Lussier moved, seconded by Representative A. Flynn, to adopt the report of the



Subcommittee, as amended. A roll call on the motion showed the following:

Yeas:           Appleby, Bates, Bryant, Chamberlin,  
                 Dionne, A. Flynn, Jones, Keans,  
                 Kincaid, Lussier, Pelley, Swope, A.  
                 Torr, and F. Torr

Nays:           None

#### RECESS

Representative Jones presented the report of the Criminal Justice & Court System Subcommittee.

Representative Jones stated that both the County Attorney and County Sheriff had requested salary increases, but that he did not see any way to raise salaries and have the increase become effective prior to the next election. He further suggested that it would be appropriate to have a subcommittee look into salary levels in other counties and to also consider the question as to whether the position of County Attorney should be made a full-time responsibility by way of legislation to that effect, as was suggested by Attorney Soldati.

Representative O'Brien spoke in favor of the County Attorney's budget request for 4110.00 & 4110.02, Salaries, for 4110.17 Continuing Legal Education, and stated that 4110.25, Prosecution Costs could eventually be reduced if a car impoundment area was established.

Representative Chamberlin pointed out that the total cost of running the County Attorney's office had increased 258% in the last five years.

#### 4140.45 SPECIAL DEPUTIES

Representative Jones suggested increasing this item by \$3,000 over that recommended in the Subcommittee report. Representative Chamberlin pointed out that this possible amendment had not been discussed in the Subcommittee. General discussion of the merits of adding funding for another full-time Deputy, 4140.02, rather than increasing the funding for the Special Deputies.

#### RECESS

Further general discussion of what manpower requirements would result from increased activity at the new Jail after its completion. Representative Jones felt that personnel requirements should be addressed after some actual operating experience with the new Jail had been gathered.

Representative Jones moved, seconded by Representative Bates, to increase item 4140.45 Special Deputies by \$3,000, to a new total of \$10,500, and to amend the total Subcommittee recommendation for 4140 Sheriff line item total to a figure of \$196,886. This motion carried on a voice vote, with all in favor, except Representative Lussier, who was opposed.

#### 6100.24 JAIL COUNSELING EXPENSE

Representative Jones moved, seconded by Representative Lussier, to fund this line item at a figure of \$18,000, and to amend the total Subcommittee recommendation for Account 6100, Jail, to a figure of \$843,222. This motion carried unanimously on a voice vote and is consistent with action taken to adopt the report of the Human Services Subcommittee, as amended.

## 4140 SHERIFF

Representative Lussier moved, seconded by Representative Swope, to fund an additional full-time deputy by increasing line item 4140.02 Salaries, Deputies, to the Commissioners' proposal of \$70,539, and to decrease line item 4140.45, Special Deputies, to the Commissioners' proposal of \$7,500, and to amend the total recommendation for Account 4140 Sheriff, to the Commissioners' proposal of \$207,237. General discussion. The motion failed on a voice vote, with all opposed except Representatives Lussier and Swope in favor.

Representative Chamberlin moved, seconded by Representative Dionne, to adopt the report of the Subcommittee as amended. A roll call on the motion showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin, Dionne, A. Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, A. Torr, and F. Torr

Nays: None

## RECESS

Representative Whiting presented the report of the Riverside Rest Home Subcommittee.

Representative Whiting moved, seconded by Representative Swope to restore \$24,600 to line item 5150.50, Fuel, so that the total recommended appropriation reads \$150,000. This motion carried unanimously on a voice vote.

Representative Whiting expressed his concern that laundry services performed at RRH for the Jail should be reimbursed by the Jail account; otherwise, Medicare might end up reimbursing the County for expenses not actually chargeable to RRH. Commissioner Roberge stated that audits by the State take care of any overpayments that otherwise might result from Medicare reimbursements.

Representative Whiting moved, seconded by Representative Bates, to decrease line item 5170.03, Salaries, Others, by \$18,500, to a new figure of \$129,720 to reflect the Subcommittee's recommendation that the number of employees be held at 13, and to amend the total figure for Account 5170, Housekeeping, to \$222,954, which also reflects decreases in benefit line items because of the deletion of the increase in number of employees. This motion carried unanimously on a voice vote.

5140.97 RRH - NURSING, NEW EQUIPMENT

Representative Whiting moved, seconded by Representative Chamberlin, to increase this line item by a figure of \$2,000, to a new figure of \$5,775 to provide for the purchase of two glucose scanners that had inadvertently been left out of the Budget, and to therefore amend the total appropriation for Account 5140, Nursing, to a new figure of \$2,261,471. This motion carried unanimously on a voice vote.

5145.39 RRH - RESIDENT SERVICES, OFFICE SUPPLIES

Representative Whiting moved, seconded by Representative Swope, to decrease this line item by a figure of \$400, to a new figure of \$100, and to therefore amend the total appropriation for Account



5145, Resident Services, to a new figure of \$24,349.  
This motion carried unanimously on a voice vote.

5196 RRH - OTHER SPECIAL SERVICES

5191 RRH - PHYSICAL THERAPY

Representative Whiting moved, seconded by Representative Swope to delete Account 5196, Other Special Services, in its entirety, to create line item 5191.49, Physical Therapy, Special Services, and fund in the amount of \$500; to create line item 5191.59, Physical Therapy, Speech Pathologist Services, and fund in the amount of \$200; and to create line item 5191.51, Physical Therapy, Counseling Services, and fund in the amount of \$6,000; and to therefore amend the total appropriation for Account 5191 Physical Therapy, to a new figure of \$84,850. This motion carried unanimously on a voice vote. (NOTE: The creation of line item 5191.51, Counseling Services, and the funding therefore is consistent with action taken to adopt the report of the Human Services Subcommittee, as amended.)

9902.02 RRH - CAPITAL EXPENSES - RESERVE BUDGET

Representative Bates moved, seconded by Representative Bryant, to delete section 13 of the Subcommittee's report, as these items had been treated in the report of the Subcommittee on Revenues, Capital Expenditures & Special Projects. This motion carried unanimously on a voice vote.

A general discussion was held on the recommendation of the Subcommittee regarding Department Head salaries, which is Section 14 of the report. Commissioner Dumont stated that the Commissioners' recommendation took into account accrued sickleave, which was being paid off and that appeared to introduce

inconsistencies.

Representative Lussier moved, seconded by Representative Jones, to recess the meeting until Saturday, February 16, 1985 at 9:00 a.m.; this motion carried unanimously on a voice vote.

#### RECESS

The recessed meeting of the Strafford County Delegation's Executive Committee was called to order at 9:03 a.m., Saturday, February 16, 1985, in the Probate Court Room and opened with a roll call which showed the following members present:

Present: Appleby, Bates, Bryant, Chamberlin, Dionne, Jones, Keans, Kincaid, Lussier, Pelley, Swope, A. Torr, and F. Torr.

Representative Frechette explained that the Subcommittee's computation of recommended salaries for Department Heads was a 6% raise over the 1984 base, excluding Sickleave and Longevity.

As part of the lengthy discussion on the matter, Commissioner Dumont explained that they apportioned increases from a low of 4% to a high of 15%, based on State-wide averages, less 12%, and also took into account the nature of the position and most importantly, the ability to attract a qualified replacement should the need arise. He further explained that Longevity was paid once a year in December, and amounted to \$25 per year for each year of service after having served three years. An amount for this had inadvertently been left out of the Budget and would need to be added before final Budget approval. Representative Appleby stated that he thought good

employees should be well paid so that they would not leave, regardless of the nature of the position or what pay level would be necessary to attract a qualified replacement. Commissioner Roberge reiterated that nobody was irreplaceable and that fair salaries should be set that took as the primary consideration the nature of the position, which was the basis of the Commissioners' proposal.

Representative Bates moved, seconded by Representative Lussier, to accept the Commissioners' recommendations for Administrative Personnel at Riverside Rest Home, in the amount of \$178,800, plus an amount of \$850, which will be apportioned among the various departments to cover the Longevity bonus; also to accept the Commissioners' recommendation for line item 5100.01, Administrator, of \$30,000, line item 5190.01, Coordinator of Staff Education/Personnel, of \$14,942, line item 5180.01, Physician, of \$8,000, for a total salary appropriation for Administrators and Department Heads of \$232,592. A roll call on the motion showed the following:

Yeas:           Bates, Bryant, Chamberlin, Dionne,  
                  Jones, Kincaid, Lussier, Pelley, Swope,  
                  A. Torr, and F. Torr

Nays:           Appleby

On a motion by Representative Swope, seconded by Representative Pelley, it was unanimously voted to delete Section 14 of the Subcommittee's report.

The Chair stated that a subcommittee would be appointed to work with the Commissioners to investigate and review the salary practices throughout County government.

On a motion by Representative Jones, seconded by Representative A. Torr, it was unanimously voted to table the report of the Riverside Rest Home Subcommittee.

On a motion by Representative A. Torr, seconded by Representative Jones, it was unanimously voted to reconsider the report of the Welfare Subcommittee.

4191.51 WELFARE - INFORMATION & REFERRAL - STRAFFORD  
FAMILY PROJECT

On a motion by Representative Pelley, seconded by Representative Bryant, it was unanimously voted to create this line item and to fund it in the amount of \$18,000. (NOTE: The creation of line item 4191.51 and the funding therefore is consistent with action taken to adopt the report of the Human Services Subcommittee.)

RECESS

On a motion by Representative Bates, seconded by Representative Keans it was unanimously voted to remove the report of the Riverside Rest Home Subcommittee from the table.

On a motion by Representative A. Torr, seconded by Representative Bryant, it was unanimously voted to adopt the report of the Riverside Rest Home Subcommittee, as amended.

Representative Swope moved, seconded by Representative Chamberlin, to approve a total appropriation of \$4,313,043 for all line items relating to Account 5100, Riverside Rest Home. A roll call on the motion revealed the following:



Yeas:           Appleby,   Bates,   Bryant,   Chamberlin,  
                 Dionne,    Jones,   Kincaid,   Lussier,  
                 Pelley,   Swope,   A. Torr,   and F. Torr

Nays:           Keans

Representative Dionne presented the report of the  
General Government Subcommittee.

4100.85 GENERAL GOVERNMENT - ADMINISTRATION - PROPERTY  
TAX

On a motion by Representative Dionne, seconded by Representative A. Torr, it was voted unanimously to create this line item and to fund it in the amount of \$300. (NOTE: The creation of line item 4100.85 and the funding therefore is consistent with action taken to adopt the report of the Riverside Rest Home Subcommittee, as amended.)

4100.20 GENERAL GOVERNMENT - ADMINISTRATION - LEGAL

Representative A. Torr stated that the County Attorney should handle County legal problems and that outside counsel should not be retained. Commissioner Dumont stated that the case in question was a particularly difficult one, and that it was proper to retain a specialist in the area of law involved. After a general discussion, it was moved by Representative Lussier, seconded by Representative Swope, to amend the Subcommittee's report by restoring an appropriation of \$5,000 for this line item. On a division vote, the motion carried with 7 in favor and 5 opposed.

4120.02 GENERAL GOVERNMENT - REGISTER OF DEEDS - DEPUTY  
REGISTER OF DEEDS

After a general discussion, Representative Keans moved, seconded by Representative A. Torr, to establish this line item and fund same at a figure of \$16,950. This motion carried unanimously on a voice vote.

4120.04 GENERAL GOVERNMENT - REGISTER OF DEEDS -  
SALARIES, CLERICAL

Representative Lussier moved, seconded by Representative Dionne, to reduce the appropriation for this line item to a figure of \$50,384, which reflects the transfer of \$16,950 to new line item 4120.02, Deputy Register of Deeds, as above. This motion carried unanimously on a voice vote.

The Chair again confirmed that a Study Subcommittee would be formed to look into the whole question of salaries, wages, step increases, etc., on a County-wide basis.

4100 GENERAL GOVERNMENT - ADMINISTRATION

Representative A. Torr moved, seconded by Representative Bryant, to amend the total appropriation for Account 4100 Administration to a figure of \$153,720; this motion carried unanimously.

9100 GENERAL GOVERNMENT - INTEREST ON TEMPORARY LOAN

Based on final figures received from the Commissioners, Representative Dionne moved, seconded by Representative Lussier, to amend the report of the General Government Subcommittee to show a figure of \$290,000 for this account; motion carried unanimously.

## 9900 CONTINGENCY

After a general discussion, Representative Lussier moved, seconded by Representative Chamberlin, to increase the appropriation for this account by \$5,000, to a new total of \$10,000. A roll call on the motion showed the following:

Yeas: Appleby, Chamberlin, Jones, Kincaid, Lussier, and Swope

Nays: Bates, Bryant, Dionne, Keans, Pelley, A. Torr, and F. Torr

The Chair declared that the motion failed by a vote of 6 in favor, with 7 opposed.

After further discussion, Representative Bryant moved, seconded by Representative Swope, to increase the appropriation for this account by \$2,000, to a new total of \$7,000, and this motion carried unanimously.

Representative A. Torr moved, seconded by Representative Chamberlin, to adopt the report of the General Government Subcommittee, as amended, and this motion carried unanimously.

Representative Keans moved, seconded by Representative Dionne, to reconsider line item 9902.02 RRH - CAPITAL EXPENSES - RESERVE BUDGET, with particular attention to the item for Fire Panels/Smoke Detectors. After a general discussion, the motion failed with all opposed, except 1 in favor.

## COMMISSIONERS' PROPOSED REVENUE SHARING BUDGET

General discussion. Representative Keans moved, seconded by Representative Dionne, to amend the

Commissioners' proposal by reducing the amount allocated to Paving Work by \$50,000, to a new total of \$50,000; by eliminating \$2,200 allocated for a Chair Scale; and by allocating \$81,495 to line item 4190.56, Welfare - Intermediate Nursing Care. This motion carried unanimously.

The Chair indicated that four Subcommittees had been requested: A Telephone Study Subcommittee; a Salary Study Subcommittee; an Elected Officials Salary Study Subcommittee; and a Prosecution Costs Study Subcommittee.

#### RECESS

Representative Appleby moved, seconded by Representative Jones, to recommend to the County Delegation total appropriations in the amount of \$10,849,358. A roll call on the motion showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin,  
Dionne, Jones, Kincaid, Lussier,  
Pelley, Swope, A. Torr, and F. Torr

Nays: None

Representative A. Torr moved, seconded by Representative Bryant to approve total Revenues in the amount of \$5,259,971. A roll call on the motion showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin,  
Dionne, Jones, Kincaid, Lussier,  
Pelley, Swope, A. Torr, and F. Torr

Nays: None



Representative Bates moved, seconded by Representative Swope, to approve the amount of Surplus to be used to reduce taxes as \$250,000. A roll call on the motion showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin,  
Dionne, Jones, Kincaid, Lussier,  
Pelley, Swope, A. Torr, and F. Torr

Nays: None

Representative Chamberlin moved, seconded by Representative Lussier to approve the amount to be raised by taxes as \$5,339,387. A roll call on the motion showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin,  
Dionne, Jones, Kincaid, Lussier,  
Pelley, Swope, A. Torr, and F. Torr

Nays: None

Representative Lussier moved, seconded by Representative Swope, to adjourn, and this motion carried unanimously at 1:03 p.m.

Respectfully submitted,  
Timothy Bates, Clerk  
Strafford County Convention

**STRAFFORD COUNTY DELEGATION**  
**MINUTES OF MEETING OF MARCH 2, 1985**

The meeting of the Strafford County Delegation was called to order at 9:14 a.m. in Superior Courtroom II by Chairman Franklin Torr and opened with a moment of meditation and the pledge to the flag.

A roll call followed, which showed the following members present:

Present: Appleby, Bates, Bryant, Chamberlin, Diament, Dionne, Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Callaghan, Dingle, Donnelly, Edward Flynn, Frechette, Frew, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Whiting (31 of 37).

The Chair read a letter from Roland Taylor of Merchants National Bank congratulating the Delegation for having a 100% present and voting record on HB 201, Interstate Banking. Coos and Belknap counties were the only others achieving full representation.

#### 4100 - GENERAL GOVERNMENT - ADMINISTRATION

Representative Dionne moved, seconded by Representative Kincaid to appropriate the sum of \$153,720.

Representative Keans offered an amendment, seconded by Representative Sullivan, to decrease 4100.37, Dues, Licenses & Subscriptions by \$500, to a new figure of \$2,500.

Representative Keans offered an amendment, seconded by Representative Frew, to decrease 4100.67, Advertising, by \$500, to a new figure of \$1,500.

Representative Diament spoke in opposition to the amendment to 4100.67.

The amendment to 4100.67 carried on a voice vote.  
The amendment to 4100.37 carried on a voice vote.

Representative Lussier spoke to his concern over the high costs of telephone service throughout the budget. The Chair confirmed that a study committee would be appointed to look into this area and to report back to the Delegation prior to the FY 1986 budget deliberations. Representative Jones spoke in support of Representative Lussier's concerns.

Representative Jones offered an amendment, seconded by Representative Frew, to decrease 4100.68, Telephone, by 15% (to a new figure of \$8,500), and decrease 4100.35, Photocopy Rental, by 15% (to a new figure of \$765).

Representative Parks stated that he would like to see both telephone and photocopy expense held to actual 1984 expenditures throughout the budget.

Representatives Whiting, Bryant, and Robinson questioned various aspects of the photocopy rental agreements and received responses from Commissioner Dumont, Administrative Aide Fratto, and Annette Pucci.

Representative Diament asked if the Commissioners were restricted to the line item amounts appropriated, or if they could shift amounts within an account. The Chair indicated that they could shift amounts within accounts.

Representative Foss suggested the increased use of carbon paper.

Representative O'Brien stated that the full Delegation was appearing to duplicate the work of the subcommittees. The Chair concurred.

In response to a question from Representative Jones, Commissioner Dumont confirmed that private use of the photocopy facilities would be grounds for termination of a County employee.

Representative Bryant offered an amendment to the motion dealing with 4100.35, Photocopy Rental, seconded by Representative Parks, to decrease that line item by 7% (to a new figure of \$837).

Representatives Foss and Burton spoke to the question of dealing with bottom lines, rather than line items.

Representative Parks suggested that a 10% across-the-board cut in all appropriations be made, with the exception of Personnel, Human Services, and Telephones.

Representative Foss stated that the contemplated increase in the tax rate is totally unacceptable.

Representative Jones moved the previous question, seconded by Representative Frew, and this carried unanimously on a voice vote.

On a voice vote on the amendment offered by Representative Bryant to reduce 4100.35, Photocopy Rental, by 7% to a new figure of \$837. The Chair was in doubt. A division revealed the following:

Yeas:	19
Nays:	13

Representative Dionne moved, seconded by Representative Lussier, to divide the original question; motion carried on a unanimous voice vote.



The motion to reduce 4100.35, Photocopy Rental, by 15% to a new total of \$765, failed on a voice vote.

The motion to reduce 4100.68, Telephone, by 15% to a new total of \$8,500 required a division which revealed the following:

Yeas: 20  
Nays: 12

Representative Dionne moved, seconded by Representative Kincaid, to amend the main motion to call for the appropriation of \$151,157, and this amendment carried on a voice vote.

Representative Dionne moved, seconded by Representative Kincaid, to adopt the main motion as amended and appropriate the sum of \$151,157. A roll call on the motion showed the following:

Yeas: Bryant, Chamberlin, Diament, Anita Flynn, Jones, Keans, Kincaid, Lussier, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Callaghan, Donnelly, Edward Flynn, Foss, Frechette, Meader, Parks, Robinson, Spear, Sullivan, Ralph Torr, and Whiting (25).

Nays: Appleby, Bates, Dionne, Pelley, Burton, Dingle, Laurion, and O'Brien (8).

The Chair recognized Commissioner Dumont, who reported that increased costs for completion of the new Jail, and increases in estimated revenues and the carryover surplus, when taken together would mean a reduction of some \$73,900 in the amount to be raised by taxes.

Representative Bryant moved, seconded by Representative Frew, to reduce the photocopy costs wherever they appear as a line item in the budget by 7%. This motion carried on a voice vote.

Representative Bryant moved, seconded by Representative Frew, the following:

That the Commissioners establish an internal control over copying and telephone procedures and expenditures in the County offices and agencies under their jurisdiction.

This motion carried unanimously on a voice vote.

#### 4120 - GENERAL GOVERNMENT - REGISTER OF DEEDS

Representative Dionne moved, seconded by Representative Lussier, to appropriate the sum of \$149,580.

Representative Diament questioned keeping the elected officials at the same salaries and the Chair confirmed that he would appoint a study committee on elected officials' salaries to report back before the FY 1986 budget deliberations.

In response to a question from Representative Lussier, Administrative Aide Fratto explained that 4120.29, Other Fees & Outside Services, related to service contracts on the machines that reproduce and reduce documents.

Representative Laurion moved, seconded by Representative Dionne, to increase 4120.35, Photocopy Rental, by 7% to the figure of \$9,500, recommended by the Executive Committee, and this motion carried unanimously on a voice vote.

Representative Chamberlin moved the previous question, seconded by Representative Swope, and this motion carried unanimously on a voice vote.

A roll call on the motion to appropriate \$149,580 for account 4120 showed the following:

Yeas:           Appleby, Bates, Bryant, Chamberlin,  
                  Diament, Dionne, Anita Flynn, Jones,  
                  Keans, Kincaid, Lussier, Pelley, Swope,  
                  Ann Torr, Franklin Torr, Berkey,  
                  Bernard, Burton, Callaghan, Dingle,  
                  Donnelly, Edward Flynn, Foss,  
                  Frechette, Frew, Laurion, Meader,  
                  O'Brien, Parks, Robinson, Spear,  
                  Sullivan, Ralph Torr, and Whiting  
                  (33).

Nays:           None .

RECESS  
OUT OF RECESS

4160 - GENERAL GOVERNMENT - J&A BUILDING MAINTENANCE

Representative Lussier moved, seconded by Representative Frew, to appropriate the sum of \$216,541.

Representative Keans moved, seconded by Representative Ralph Torr, to amend 4160.29, Service Contracts, to a new figure of \$8,204, a decrease of \$1,916.

In response to a question from Representative Lussier, Commissioner Dumont confirmed that service contracts had been signed in the amount of \$10,120.

Representative Parks suggested that a 5% across-the-board cut in all appropriations be made with the exception of Human Services, Personnel, Telephones, and Photocopying.

Representative Bates indicated that the recommendations of the subcommittees should be followed as a general rule. The Chair concurred.

Representative Robinson pointed out that the Executive Committee recommended figures were some 4% lower than the department head requests, and down 2% from the total amount recommended by the Commissioners.

Representative Laurion moved the previous question, seconded by Representative Dionne, and this motion carried unanimously on a voice vote.

Representative Keans' motion to amend 4160.29 failed on a voice vote.

Representative Chamberlin moved the previous question, seconded by Representative Swope, and this motion carried on a voice vote.

A roll call on the motion to appropriate \$216,541 for account 4160 showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin, Diament, Dionne, Anita Flynn, Jones, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Callaghan, Dingle, Donnelly, Edward Flynn, Foss, Frew, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Whiting (31).



Nays:           Keans, Frechette, and Ralph Torr (3).

9100.01 - GENERAL GOVERNMENT - INTEREST ON TEMPORARY  
LOANS

Representative Lussier moved, seconded by Representative Dionne, to adopt the figure of \$290,000. There being no discussion, a roll call on the motion showed the following:

Yeas:           Appleby, Bates, Bryant, Chamberlin,  
                  Diament, Dionne, Anita Flynn, Jones,  
                  Keans, Kincaid, Lussier, Pelley, Swope,  
                  Ann Torr, Franklin Torr, Berkey,  
                  Bernard, Burton, Callaghan, Dingle,  
                  Donnelly,     Edward     Flynn,     Foss,  
                  Frechette, Frew, Laurion, Meader,  
                  O'Brien, Parks, Robinson, Spear,  
                  Sullivan, Ralph Torr, and Whiting  
                  (34).

Nays:           None.

9370 - GENERAL GOVERNMENT - COUNTY CONVENTION

Representative Dionne moved, seconded by Representative Frew, to appropriate the sum of \$6,000.

In response to a question from Representative Dionne, Administrative Aide Fratto confirmed that the Convention was charged for photocopying.

A roll call on the motion showed the following:

Yeas:           Appleby, Bates, Bryant, Chamberlin,  
                  Diament, Dionne, Jones, Keans, Kincaid,  
                  Lussier, Pelley, Swope, Ann Torr,

Franklin Torr, Berkey, Bernard, Burton, Callaghan, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Frew, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, Ralph Torr, and Whiting (33).

Nays: None.

9900 - GENERAL GOVERNMENT - CONTINGENCY

Representative Chamberlin moved, seconded by Representative Lussier, to appropriate the sum of \$7,000.

In response to a question from Representative Dingle, the Chair confirmed that although contingency funds cannot be specifically dedicated in advance, there was a consensus in the Delegation that the amount included \$1,999 that would be used for the Meals on Wheels program, should it become necessary.

A roll call on the motion showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin, Diament, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Callaghan, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Frew, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, Ralph Torr, and Whiting (31).

Nays: Dionne and Laurion (2).

9902.01 - GENERAL GOVERNMENT - CAPITAL EXPENSE-RESERVE  
BUDGET

Representative Dionne moved, seconded by Representative Kincaid, to appropriate the sum of \$134,740.

Representative Robinson moved, seconded by Representative Bryant, to amend the motion by the addition of the following footnote:

That the purchase of a Lektriever Case by the Register of Deeds can be made only after review of the need for the device and a determination that no alternative to do the job better exists by the County Delegation.

The amendment carried unanimously on a voice vote.

A roll call on the motion as amended showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin, Diamant, Dionne, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Callaghan, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Frew, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, Ralph Torr, and Whiting (33).

Nays: None.

4110 - CRIMINAL JUSTICE & COURT SYSTEM  
COUNTY ATTORNEY

Representative Jones moved, seconded by Representative Swope, to appropriate the sum of \$142,231.

Representative Lussier questioned why 4110.17, Continuing Legal Education, had not been funded, but four other areas in the budget dealing with continuing education had been funded. Representative Jones responded that this had appeared as a new line item and the feeling of the Executive Committee was that the expense would be of more benefit to the individual than to the County.

Representative Chamberlin moved, seconded by Representative Whiting, to amend the motion to a new appropriation of \$142,077, which takes into account the 7% decrease in 4110.35, Photocopy Rental. This amendment carried unanimously on a voice vote.

A roll call on the motion as amended showed the following:-

Yeas: Appleby, Bates, Bryant, Chamberlin, Diament, Dionne, Jones, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Callaghan, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Frew, Laurion, Meader, Parks, Robinson, Spear, Sullivan, and Whiting (30).

Nays: Keans, O'Brien, and Ralph Torr (3).

Representative Parks moved, seconded by



Representative Kincaid, to adopt the following:

That standards be established by the Commissioners for all commonly used office equipment, including such items as typewriters, desks, chairs, and any other commonly used item. The objective being that the minimum amount is expended on each item consistent with its proposed use and that there be a uniformity in the equipment used throughout County facilities. Furthermore, that for 1985, pending establishment of such standards that no typewriter costing over \$650 or desk costing over \$480 be procured without justification to the Commissioners showing the need therefore and how the increased expenditure will improve operations.

Representative Swope moved, seconded by Representative Anita Flynn, to amend the motion so that no chair and mat costing over \$180 be procured in addition to the restriction on typewriters and desks.

Representatives Robinson, Jones, Whiting, Parks, O'Brien, and Burton spoke to the motion and proposed amendment; Commissioner Dumont responded to questions.

Representatives Swope and Anita Flynn withdrew their amendment.

Representative Robinson moved, seconded by Representative Jones, to strike out all after the word "facilities," being the last sentence of the motion.

This amendment carried unanimously on a voice vote.

A division on the motion as amended showed the following:

Yeas: 22

Nays: 9

4130 - CRIMINAL JUSTICE & COURT SYSTEM - REGISTER OF PROBATE

Representative Jones moved, seconded by Representative Chamberlin, to appropriate no sum, and to show the figure of \$.00. This motion carried unanimously on a voice vote.

4131.23 - CRIMINAL JUSTICE & COURT SYSTEM - JUDGE OF PROBATE - COUNSEL & COURT FEES

Representative Chamberlin moved, seconded by Representative Jones, to appropriate the sum of \$4,000. There being no discussion, a roll call on the motion showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin, Diament, Dionne, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Callaghan, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Frew, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, Ralph Torr, and Whiting (33).

Nays: None.

4140 - CRIMINAL JUSTICE & COURT SYSTEM - SHERIFF

Representative Jones moved, seconded by

Representative Swope, to appropriate the sum of \$196,706.

Representative Keans moved, seconded by Representative Foss, to amend 4140.02, Salaries, Deputies, by reducing same to a new figure of \$53,569.

Representative Jones spoke to the amendment.

Representatives Keans and Foss withdrew the amendment.

Representative Burton moved, seconded by Representative Sullivan, to leave 4140.35, Photocopy Rental, at the figure of \$250, rather than having it absorb the across-the-board 7% reduction in line item .35, and this amendment carried on a voice vote.

Representative Swope moved the previous question, seconded by Representative Spear and this motion carried unanimously on a voice vote.

A roll call on the motion as amended showed the following:

Yeas: Appleby, Bates, Chamberlin, Diamant, Dionne, Anita Flynn, Jones, Kincaid, Lussier, Pelley, Swope, Franklin Torr, Bernard, Burton, Callaghan, Dingle, Donnelly, Edward Flynn, Foss, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (27).

Nays: Bryant, Keans, Berkey, and Frechette (4).

4141 - CRIMINAL JUSTICE & COURT SYSTEM - DISPATCH  
CENTER

Representative Jones moved, seconded by Representative Chamberlin, to appropriate the sum of \$92,963.

Representative Bryant moved, seconded by Representative Ralph Torr, to amend 4141.68, Telephone, by reducing same to a new figure of \$4,278.

Representatives Bryant, O'Brien, Robinson, Bates, and Parks spoke to the amendment; Commissioner Dumont answered questions.

Representatives Bryant and Ralph Torr withdrew the amendment.

Representative Keans questioned the varying amounts of sickleave in the accounts and Commissioner Dumont spoke to the question.

Representative Chamberlin moved the previous question, seconded by Representative Dionne, and this motion carried unanimously on a voice vote.

A roll call on the motion showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin, Diament, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Callaghan, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (32).



Nays:           None.

4150 - CRIMINAL JUSTICE & COURT SYSTEM - MEDICAL  
EXAMINER

Representative Jones moved, seconded by Representative Ann Torr, to appropriate the sum of \$10,000. There being no discussion, a roll call on the motion showed the following:

Yeas:           Appleby, Bates, Bryant, Chamberlin,  
                  Diament, Anita Flynn, Jones, Keans,  
                  Kincaid, Lussier, Pelley, Ann Torr,  
                  Franklin Torr, Berkey, Bernard, Burton,  
                  Callaghan, Dingle, Donnelly, Edward  
                  Flynn, Foss, Frechette, Laurion,  
                  Meador, Parks, Robinson, Spear,  
                  Sullivan, and Ralph Torr (29).

Nays:           None.

4180 - CRIMINAL JUSTICE & COURT SYSTEM-SUPERIOR COURT

Representative Jones moved, seconded by Representative Lussier, to appropriate the sum of \$254,485. There being no discussion, a roll call on the motion showed the following:

Yeas:           Appleby, Bates, Bryant, Chamberlin,  
                  Diament, Anita Flynn, Jones, Keans,  
                  Kincaid, Lussier, Pelley, Ann Torr,  
                  Franklin Torr, Berkey, Bernard, Burton,  
                  Callaghan, Dingle, Donnelly, Edward  
                  Flynn, Foss, Frechette, Laurion,  
                  Meador, Parks, Robinson, Spear,  
                  Sullivan, and Ralph Torr (29).

Nays:           None.

6100 - CRIMINAL JUSTICE & COURT SYSTEM - JAIL

Representative Jones moved, seconded by Representative Ann Torr, to appropriate the sum of \$843,222.

Representative Keans questioned the amount of 6100.02, Salaries, Guards, when compared with the 1984 expense. Representative Jones spoke to the question.

A roll call on the motion showed the following:

Yeas:           Appleby, Bates, Bryant, Chamberlin, Dionne, Anita Flynn, Jones, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Callaghan, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, and Sullivan (29).

Nays:           Keans and Ralph Torr (2).

4190 - WELFARE

Representative Pelley moved, seconded by Representative Bryant, to appropriate the sum of \$2,153,467.

Representative O'Brien moved, seconded by Representative Burton, to leave 4190.35, Photocopy Rental, at the figure of \$200, rather than having it absorb the across-the-board 7% reduction in line item .35, and this amendment carried unanimously on a voice vote.

A roll call on the motion as amended showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Callaghan, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (31).

Nays: None.

#### 4191 - WELFARE - INFORMATION & REFERRAL

Representative Pelley moved, seconded by Representative Laurion, to appropriate the sum of \$25,324.

There being no discussion, a roll call on the motion showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Callaghan, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (31).

Nays: None.

Representative Lussier moved, seconded by Representative Edward Flynn, to stand in recess for one

hour and this motion carried unanimously on a voice vote.

RECESS  
OUT OF RECESS

Representative Parks moved the following, seconded by Representative Foss:

That the Riverside Nursing Home be directed to install a complete cost accounting system (including all costs of operation, such as personnel, food, housing, laundry, medicines, professional services, etc.) to show the full cost of maintaining each patient. Furthermore, that for cost purposes, patients be categorized (if not already) into three to five categories by type of care received and that beginning with the 1986 budget, show costs by category of patient.

Representative Parks spoke to his motion.

Representatives Burton, Appleby, Swope, Bernard, and Frechette spoke to the motion.

Representative Laurion moved the previous question, seconded by Representative Chamberlin, and this motion carried unanimously on a voice vote.

On a division, the motion failed with the following results:

Yeas:	13
Nays:	15



9902.01- GENERAL GOVERNMENT - CAPITAL EXPENSE-RESERVE  
BUDGET

Representative Robinson moved reconsideration of this item, seconded by Representative Lussier, and the motion carried on a voice vote.

Representative Robinson moved, seconded by Representative Jones, to appropriate an additional \$37,500 for Change Orders so that the amended total would read \$67,500, as requested by the Commissioners.

Representative Frechette moved to submit the increase to the Subcommittee on the Criminal Justice & Court System and was ruled out of order by the Chair.

Representative Parks moved, seconded by Representative Keans, to reduce the appropriation for Jail - Parking Lot, by \$10,000, from \$50,000 to a new figure of \$40,000, and to transfer the \$10,000 to partially fund the request for the \$37,500 increase in Change Orders.

In response to a question from the Chair, Commissioner Dumont stated that the request for an increase of \$37,500 in Change Orders was not necessarily the final added expense, but was a minimum required based on information currently available.

The amendment to reduce the appropriation for Jail - Parking Lot by \$10,000 failed on a voice vote.

The amendment to appropriate an additional \$37,500 for Change Orders carried on a voice vote.

Representative Lussier moved, seconded by Representative Swope, to amend the total appropriation

by increasing same by \$37,500 to a new figure of \$172,240, and this motion carried on a voice vote.

A roll call on the total appropriation as amended showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin, Dionne, Anita Flynn, Jones, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Meader, O'Brien, Robinson, Spear, and Sullivan (24).

Nays: Keans, Foss, Frechette, Laurion, Parks, and Ralph Torr (6).

5100 - RIVERSIDE REST HOME - ADMINISTRATION

Representative Frechette moved, seconded by Representative Lussier to appropriate the sum of \$221,968.

There being no discussion, a roll call on the motion showed the following:

Yeas: Bates, Bryant, Chamberlin, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (29).

Nays: Appleby (1).

5130 - RIVERSIDE REST HOME - DIETARY

Representative Frechette moved, seconded by Representative Lussier, to appropriate the sum of \$674,961.

Representative Frechette moved, seconded by Representative Foss, to amend 5130.50, Food, by reducing same by \$95,500, from \$323,000 to a new figure of \$227,500. Representative Frechette spoke to his motion, explaining that 6100.51, Jail - Meals, provided \$95,500 to Riverside Rest Home for food.

Representative Jones spoke to the motion, explaining that this was just an accounting item, and the \$95,500 would show as revenue to the Riverside Rest Home, an expense to the Jail.

Representatives Parks and Keans spoke to the motion.

The motion failed on a voice vote.

A roll call on the motion to appropriate \$674,961 showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (30).

Nays: None.

5140 - RIVERSIDE REST HOME - NURSING

Representative Frechette moved, seconded by Representative Chamberlin, to appropriate the sum of \$2,261,621.

There being no discussion, a roll call on the motion showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (29).

Nays: None.

5145 - RIVERSIDE REST HOME - RESIDENT SERVICES

Representative Frechette moved, seconded by Representative Chamberlin, to appropriate the sum of \$24,349.

Representative Keans questioned the need for this position.

There being no further discussion, a roll call on the motion showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin, Dionne, Anita Flynn, Jones, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss,



Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, and Sullivan (28).

Nays: Keans and Ralph Torr (2).

5150 - RIVERSIDE REST HOME - PLANT

Representative Frechette moved, seconded by Representative Keans, to appropriate the sum of \$483,036.

There being no discussion, a roll call on the motion showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (30).

Nays: None.

5160 - RIVERSIDE REST HOME - LAUNDRY & SEWING

Representative Frechette moved, seconded by Representative Lussier, to appropriate the sum of \$177,817.

There being no discussion, a roll call on the motion showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin, Anita Flynn, Jones, Keans, Kincaid,

Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (29).

Nays:           None.

5170 - RIVERSIDE REST HOME - HOUSEKEEPING

Representative Frechette moved, seconded by Representative Lussier, to appropriate the sum of \$221,704.

Representative Burton moved, seconded by Representative Swope, to amend 5170.03, Salaries, Others, by increasing same by \$7,400 from \$129,670 to a new figure of \$137,070 at the request of the Commissioners. (A portion of the \$7,400 to be distributed among other line items for benefits for this float position.)

On a division, the motion failed as follows:

Yeas:           3  
Nays:           26

There being no further discussion, a roll call on the main motion to appropriate \$221,704 showed the following:

Yeas:           Appleby, Bates, Bryant, Chamberlin, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss,

Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (29).

Nays:           None.

There was a general discussion of expenses charged against Riverside Rest Home, reimbursed by Medicare, that might actually be chargeable to the Jail.

Representative O'Brien moved, seconded by Representative Jones, to establish a study committee to investigate this matter.

Representative Parks stated that the process is self-correcting to a certain extent as a result of periodic state audits. Further discussion.

Representative Edward Flynn moved the previous question, seconded by Representative Anita Flynn, and this motion carried unanimously.

The motion to establish the study committee carried unanimously on a voice vote.

5180 - RIVERSIDE REST HOME - PHYSICIAN & PHARMACY

Representative Frechette moved, seconded by Representative Chamberlin, to appropriate the sum of \$15,003.

There being no discussion, a roll call on the motion showed the following:

Yeas:           Appleby, Bates, Bryant, Chamberlin, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann

Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (30).

Nays:           None.

5190 - RIVERSIDE REST HOME - STAFF EDUCATION/PERSONNEL

Representative Frechette moved, seconded by Representative Berkey, to appropriate the sum of \$32,223.

There being no discussion, a roll call on the motion showed the following:

Yeas:           Appleby, Bates, Bryant, Chamberlin, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (30).

Nays:           None.

5191 - RIVERSIDE REST HOME - PHYSICAL THERAPY

Representative Frechette moved, seconded by Representative Berkey, to appropriate the sum of \$84,775.

There being no discussion, a roll call on the motion showed the following:



Yeas: Appleby, Bates, Bryant, Chamberlin, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (30).

Nays: None.

5192 - RIVERSIDE REST HOME - OCCUPATIONAL THERAPY & ACTIVITIES

Representative Frechette moved, seconded by Representative Bernard, to appropriate the sum of \$73,543.

There being no discussion, a roll call on the motion showed the following:

Yeas: Bates, Bryant, Chamberlin, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (29).

Nays: Appleby (1).

5195 - RIVERSIDE REST HOME - SOCIAL SERVICES

Representative Frechette moved, seconded by Representative Pelley, to appropriate the sum of \$42,043.

Representative Foss moved, seconded by Representative Appleby, to amend 5195.01, Salary, Director, by increasing same by \$1,177, from \$19,123, to a new figure of \$20,300.

In response to a question from Representative Jones, Commissioner Dumont said that the salary of the Director last year had been \$18,000.

Further discussion.

Representative Laurion moved the previous question, seconded by Representative Dionne, and this motion carried on a voice vote.

The motion to amend 5195.01, Salary, Director, failed on a voice vote.

There being no further discussion, a roll call on the main motion to appropriate \$42,043 showed the following:

Yeas: Bates, Dionne, Anita Flynn, Jones, Kincaid, Lussier, Pelley, Swope, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Laurion, Meader, O'Brien, Robinson, Spear, Sullivan, and Ralph Torr (23).

Nays: Appleby, Bryant, Keans, Ann Torr, Foss, Frechette, and Parks (7).

RECESS  
OUT OF RECESS

5100 - RIVERSIDE REST HOME

Representative Lussier moved, seconded by Representative Laurion, to appropriate the total sum of \$4,313,043 for this account.

There being no discussion, a roll call on the motion showed the following:

Yeas:           Bates, Bryant, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (28).

Nays:           None.

9902.02 - RIVERSIDE REST HOME - CAPITAL EXPENSES -  
RESERVE BUDGET

Representative Robinson moved, seconded by Representative Edward Flynn, to appropriate the sum of \$65,600.

Representative Robinson moved, seconded by Representative Edward Flynn, to amend 9902.02, Dietary - Therma Tray System, by decreasing same by \$12,800, from \$19,000 to a new figure of \$6,200, and to therefore amend the total appropriation for 9902.02, Riverside Rest Home - Capital Expenses-Reserve Budget, to a new figure of \$52,800.

Representative Robinson explained that a lease-purchase agreement over a four-year period resulted in this decreased initial cost. In response to a question

from Representative Bryant, Representative Robinson confirmed that the final costs of this arrangement would be somewhat higher than outright purchase.

Further discussion.

The motion to amend carried unanimously on a voice vote.

Representative Frechette moved, seconded by Representative Donnelly, to amend 9902.02, Nursing - Chair Scale, by increasing same by \$2,200, from \$.00 to a new figure of \$2,200, and to therefore amend the total appropriation for 9902.02, Riverside Rest Home - Capital Expense - Reserve Budget, to a new figure of \$55,000.

Representatives Robinson and Parks spoke in opposition to the motion.

The motion failed on a voice vote.

There being no further discussion, a roll call on the main motion, as amended, to appropriate \$52,800, showed the following:

Yeas: Bates, Bryant, Dionne, Anita Flynn, Jones, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Edward Flynn, Foss, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (24).

Nays: Keans, Kincaid, Donnelly, and Frechette (4).

8360.01 - STRAFFORD COUNTY EXTENSION SERVICE

Representative Dionne moved, seconded by Representative Lussier to appropriate the sum of \$122,517.

There being no discussion, a roll call on the motion showed the following:

Yeas: Bates, Bryant, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (28).

Nays: None.

8360.02 - STRAFFORD COUNTY SOIL CONSERVATION DISTRICT

Representative Dionne moved, seconded by Representative Laurion, to appropriate the sum of \$15,525.

There being no discussion, a roll call on the motion showed the following:

Yeas: Bates, Bryant, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (28).

Nays: None.



8360.03 - STRAFFORD COUNTY REGIONAL PLANNING  
COMMISSION

Representative Dionne moved, seconded by Representative Lussier, to appropriate no sum for this account.

The motion carried unanimously on a voice vote.

9350.01 - STRAFFORD GUIDANCE CENTER, INC.

Representative Dingle moved, seconded by Representative Lussier, to appropriate the sum of \$28,000.

There being no discussion, a roll call on the motion showed the following:

Yeas: Bates, Bryant, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, and Sullivan (27).

Nays: Ralph Torr (1).

9350.02 - STRAFFORD COUNTY COMMUNITY ACTION, INC.

Representative Dingle moved, seconded by Representative Lussier, to appropriate the sum of \$40,000.

There being no discussion, a roll call on the motion showed the following:

Yeas: Bates, Bryant, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (27).

Nays: None.

9350.03 - STRAFFORD COUNTY HOMEMAKERS/HOMEHEALTH AIDE ASSOCIATION, INC.

Representative Dingle moved, seconded by Representative Sullivan, to appropriate the sum of \$137,640.

There being no discussion, a roll call on the motion showed the following:

Yeas: Bates, Bryant, Dionne, Anita Flynn, Jones, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, and Sullivan (26).

Nays: Keans and Ralph Torr (2).

9350.04 - STRAFFORD COUNTY PRE-NATAL & FAMILY PLANNING, INC.

Representative Dingle moved, seconded by Representative Sullivan, to appropriate the sum of \$39,900.

There being no discussion, a roll call on the motion showed the following:

Yeas: Bates, Bryant, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (28).

Nays: None.

9350.05 - SOUTHEASTERN NEW HAMPSHIRE SERVICES CORP.

Representative Dingle moved, seconded by Representative Sullivan, to appropriate the sum of \$15,500.

There being no discussion, a roll call on the motion showed the following:

Yeas: Bates, Bryant, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, Parks, Robinson, Spear, and Sullivan (26).

Nays: Ralph Torr (1).

9350.06 - MEALS ON WHEELS

Representative Dingle moved, seconded by Representative Keans, to appropriate the sum of \$1.

There being no discussion, a roll call on the motion showed the following:

Yeas:           Bates, Bryant, Dionne, Anita Flynn,  
                 Jones, Keans, Kincaid, Lussier, Pelley,  
                 Swope, Ann Torr, Franklin Torr, Berkey,  
                 Bernard, Burton, Dingle, Donnelly,  
                 Edward Flynn, Foss, Frechette, Laurion,  
                 Meador, O'Brien, Parks, Robinson,  
                 Spear, Sullivan, and Ralph Torr (28).

Nays:           None.

#### 9350.07 - GREAT BAY TRAINING CENTER

Representative Dingle moved, seconded by Representative Sullivan, to appropriate the sum of \$5,400.

Representative Ann Torr questioned the increase over the amount recommended by the Commissioners. Representative Dingle responded that the figure represented an estimate of eighteen (18) people at \$300 each. Representative Parks stated that the amount would also bring Strafford County's contribution in line with that of Rockingham County.

There being no further discussion, a roll call on the motion showed the following:

Yeas:           Bates, Bryant, Dionne, Anita Flynn,  
                 Jones, Keans, Kincaid, Lussier, Pelley,  
                 Swope, Ann Torr, Franklin Torr, Berkey,  
                 Bernard, Burton, Dingle, Donnelly,  
                 Edward Flynn, Foss, Frechette, Laurion,  
                 Meador, O'Brien, Parks, Robinson,  
                 Spear, Sullivan, and Ralph Torr (28).

Nays:           None.

9350.08 - STRAFFORD COUNTY CHILD CARE ASSOCIATION

Representative Dingle moved, seconded by Representative Sullivan, to appropriate the sum of \$22,900.

There being no discussion, a roll call on the motion showed the following:

Yeas:           Bates, Bryant, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, and Sullivan (27)

Nays:           Ralph Torr (1).

9350.09 - SEACOAST TASK FORCE ON FAMILY VIOLENCE (D/B/A A SAFE PLACE)

Representative Dingle moved, seconded by Representative O'Brien, to appropriate the sum of \$18,000.

Representative Laurion questioned the increase over the amount recommended by the Commissioners. Representative Dingle responded that the increase would bring Strafford County's cost per unit in line with that of Rockingham County's, which was only fair.

There being no further discussion, a roll call on the motion showed the following:



Yeas: Bates, Bryant, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (28).

Nays: None.

The Chair questioned Commissioner Dumont as to whether those Human Service Agencies that have the ability to do so have adopted sliding scale fee schedules for their clients, based on their ability to pay. Commissioner Dumont responded that they are supposed to be doing this.

Representative Meader moved, seconded by Representative Ralph Torr, to require the Commissioners to withhold funds from those Human Service Agencies that, where appropriate can, but do not, adopt sliding scale fee schedules based on the client's ability to pay.

Representatives Dingle and Burton spoke to the motion.

Representative Dingle moved, seconded by Representative Ralph Torr, to amend the motion by adding the following:

That all expenditures for Human Service Grants be made by the Commissioners in accordance with the formulas and schedules established by the subcommittee in approving the Grants.

Representative Dingle spoke to his amendment.

The Chair spoke to the amendment.

The amendment carried unanimously on a voice vote.

The motion as amended carried unanimously on a voice vote.

#### ESTIMATE OF REVENUES

Representative Robinson moved, seconded by Representative Foss, to adopt the figure of \$250,000 for 9061, Interest Earned.

Representative Robinson moved, seconded by Representative Edward Flynn, to amend 9061, Interest Earned, by increasing same by \$44,000, from \$250,000 to a new figure of \$294,000, based on the Commissioners' latest recommendation.

Representative Robinson spoke to his amendment.

Commissioner Dumont responded to a question.

The amendment carried unanimously on a voice vote.

The motion as amended carried unanimously on a voice vote.

Representative Robinson recommended that 4011, Register of Deeds, be left at the figure of \$230,000, rather than being reduced to \$225,000, which is the Commissioners' latest recommendation.

Representative Lussier moved to table this portion of the Revenue budget, seconded by Representative

Edward Flynn, and this motion carried unanimously on a voice vote.

#### ESTIMATE OF REVENUES - RIVERSIDE REST HOME

Representative Robinson moved, seconded by Representative Lussier, to amend 5533.01, Meal Income - Jail, by increasing same by \$15,500, from \$80,000 to a new figure of \$95,500, and to therefore amend the total Estimate of Revenues for this category by increasing same to a new figure of \$4,374,049.

Representative Parks stated that because of anticipated Medicare cutbacks to take effect in October, 1985, the estimated revenue for Riverside Rest Home is probably overestimated by about \$33,000.

The motion to amend 5533.01, Meal Income - Jail, and to therefore amend the total Estimate of Revenues - Riverside Rest Home, carried unanimously on a voice vote.

Representative Lussier moved, seconded by Representative Frechette, to remove the Estimate of Revenues portion of the budget from the table and this motion carried unanimously on a voice vote.

#### ESTIMATE OF REVENUES

Representative Laurion moved, seconded by Representative Edward Flynn to amend the total Estimate of Revenues to a new figure of \$5,319,471.

This amendment carried unanimously on a voice vote.

There being no further discussion, a roll call on the motion as amended showed the following:

Yeas:           Bates, Bryant, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Robinson, Spear, and Sullivan (26)

Nays:           Parks (1).

9100.02 - INTEREST ON BONDED DEBT

Representative Laurion moved, seconded by Representative Jones, to appropriate the Commissioners' recommended figure of \$400,353.

There being no discussion, a roll call on the motion showed the following:

Yeas:           Bates, Bryant, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, and Sullivan (27)

Nays:           None.

9100.03 - PRINCIPLE ON BONDED DEBT

Representative Laurion moved, seconded by Representative Jones, to appropriate the Commissioners' recommended figure of \$655,000.

There being no discussion, a roll call on the motion showed the following:

Yeas: Bates, Bryant, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, and Sullivan (27)

Nays: None.

9200.01 - HEALTH INSURANCE - COUNTY COURTHOUSE

Representative Laurion moved, seconded by Representative Dionne, to appropriate the sum of \$80,000.

There being no discussion, a roll call on the motion showed the following:

Yeas: Bates, Bryant, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, and Sullivan (27)

Nays: None.

9500.01 - HEALTH INSURANCE - RIVERSIDE REST HOME

Representative Dionne moved, seconded by Representative Lussier, to appropriate the sum of \$210,000.



There being no discussion, a roll call on the motion showed the following:

Yeas: Bates, Bryant, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, and Sullivan (27)

Nays: None.

#### REVENUE SHARING BUDGET - 1985

Representative Laurion moved, seconded by Representative Dionne, to approve the Revenue Sharing Budget as recommended by the Executive Committee.

There being no discussion, a roll call on the motion showed the following:

Yeas: Bates, Bryant, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, and Sullivan (27)

Nays: None.

#### 4100.68 - GENERAL GOVERNMENT-ADMINISTRATION-TELEPHONE

Representative Laurion moved, seconded by Representative Dionne, to reconsider this category and the motion carried unanimously on a voice vote.

Representative Laurion moved, seconded by Representative O'Brien, to amend 4100.68, Telephone, by increasing same by \$1,500, from \$8,500 to a new figure of \$10,000, and to amend 4100.37, Dues, Licenses & Subscriptions, by increasing same by \$500, from \$2,500 to a new total of \$3,000, and to therefore increase the total appropriation for 4100, General Government - Administration, to a new figure of \$153,157.

Representative Laurion spoke to his motion.

The motion to amend carried on a voice vote.

There being no further discussion, a roll call on the motion as amended, to appropriate a total sum of \$153,157, showed the following:

Yeas: Bates, Dionne, Anita Flynn, Lussier, Pelley, Swope, Franklin Torr, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Laurion, Meader, O'Brien, Robinson, Spear, and Sullivan (19).

Nays: Bryant, Jones, Keans, Kincaid, Ann Torr, Berkey, Frechette, and Parks (8).

9902.01 - CAPITAL EXPENSE - RESERVE BUDGET &  
9900 - GENERAL GOVERNMENT - CONTIGENCY

Representative Laurion moved, seconded by Representative Dionne, to reconsider these two categories, and the motion carried unanimously on a voice vote.

Representative Ann Torr moved, seconded by Representative Edward Flynn, to reduce 9902.01, Capital Reserve - Expense Budget, by reducing Change Orders by

\$37,500, from \$67,500 to a new figure of \$30,000, and to therefore reduce the total appropriation for 9902.01, Capital Reserve - Expense Budget, to a new figure of \$134,740.

There being no discussion, a roll call on the motion showed the following:

Yeas: Bates, Bryant, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, and Sullivan (26).

Nays: Dionne (1).

Representative Ann Torr moved, seconded by Representative Keans, to increase 9900, Contingency, by \$37,500, from \$7,000 to a new appropriation of \$44,500.

There being no discussion, a roll call on the motion showed the following:

Yeas: Bates, Bryant, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, and Sullivan (27).

Nays: None.

Representative Laurion moved, seconded by Representative Lussier, to appropriate the total sum of \$10,873,341, for the FY 1985 County Budget. There being no discussion, a roll call on the motion showed the following:

Yeas: Bates, Bryant, Dionne, Anita Flynn, Jones, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, and Sullivan (25).

Nays: Keans and Edward Flynn (2).

Representative Laurion moved, seconded by Representative Edward Flynn, to adopt the total Revenue Estimate of \$5,319,471, for the FY 1985 County Budget.

There being no discussion, a roll call on the motion showed the following:

Yeas: Bates, Bryant, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelley, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Robinson, Spear, and Sullivan (26).

Nays: Parks (1).

Representative Laurion moved, seconded by Representative Lussier, to adopt the figure of \$317,000 as the amount of surplus available to reduce taxes for the FY 1985 County Budget.

There being no discussion, a roll call on the motion showed the following:

Yeas: Bates, Bryant, Dionne, Jones, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelley, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Parks, Robinson, Spear, and Sullivan (25).

Nays: Keans (1).

Representative Bryant moved, seconded by Representative Lussier, to adopt the figure of \$5,236,870 as the amount to be raised by taxes for the FY 1985 County Budget.

There being no discussion, a roll call on the motion showed the following:

Yeas: Bates, Bryant, Dionne, Jones, Kincaid, Lussier, Pelley, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Frechette, Laurion, Meader, O'Brien, Robinson, Spear, and Sullivan (24).

Nays: Keans and Parks (2).

Representative Pelley moved, seconded by Representative Bryant, to accept the Minutes of the January 31, 1985 County Delegation Public Hearing on the Commissioners' Proposed 1985 Budget, and this motion carried unanimously on a voice vote.



Representative Swope moved, seconded by Representative Bryant to adjourn and this motion carried unanimously at 4:50 p.m.

Respectfully submitted,  
Timothy Bates, Clerk  
Strafford County Convention

EXECUTIVE COMMITTEE  
OF THE STRAFFORD COUNTY DELEGATION  
MINUTES OF MAY 17, 1985 MEETING

The meeting of the Strafford County Delegation's Executive Committee was called to order at 9:04 a.m. in the Commissioners' Conference Room by Chairman Franklin Torr and opened with a moment of meditation and the pledge to the flag.

A roll call followed, which showed the following members present:

Present: Appleby, Bates, Bryant Chamberlin, Diament, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, and Franklin Torr (15 of 15)

The Chair asked if there was any business to discuss other than approving outstanding minutes of various meetings of the Executive Committee and the review of the County budget at the end of the first quarter.

Representative Jones stated that a recent amendment to a Senate bill would exempt Counties from providing Workmens' Compensation for prisoners working voluntarily while incarcerated. In response to several questions, Commissioner Dumont stated that the County

would still be liable for injuries to such people, but that General Liability insurance carried by the County would respond for that expense.

The Chair encouraged members to contact their Senators in support of House Bill 444, the Court Facilities bill, and House Bill 445, a measure affecting local probation officers.

#### BUDGET REVIEW - FIRST QUARTER, 1985

As a general overview, Commissioner Dumont stated that fuel costs were running high because of the winter season, but were expected to be on target for the year. He expects maintenance costs to run over budget for the year. Revenue is running below estimates, but should be over that budgeted by the end of the fiscal year.

Representative Lussier questioned Account No. 4100.35, Administration - Photo Copy Rental, as being too high. The Chair stated that a study committee would be looking into this.

Representative Keans questioned the expense shown for Account No. 4100.20, Administration - Legal, and Commissioner Dumont explained that it was for the Laura Carey case. He characterized this as a nuisance case, and stated that the County may try to recover costs if they prevail in the action.

The Chair said that Account No. 4100.68, Administration - Telephone, is another area that will receive scrutiny from a study committee.

Representative Jones stated the computer report of actual versus budget should also show the percentage that actual bore to budget for ease of comparison and

Commissioner Dumont stated that this should have been done and would be done in future reports.

Representative Diament stated his approval of the relatively low actual expense for Account No. 4110.35, County Attorney - Photo Copy Rental, and Account No. 4110.68, County Attorney - Telephone. Administrative Aide Glenn Fratto stated that such expenses are billed out to the individual departments after the month in which they are incurred, so that the first quarter figures actually only reflect the first two months of such expenses on a departmental basis.

The Chair responded to a question from Representative Bryant regarding the nature of Account No. 4120.93, Register of Deeds - Insurance - Errors & Omissions.

Representative Ann Torr pointed out that Account No. 4120.35, Register of Deeds - Photo Copy Rental, was over budget. Commissioner Dumont responded that activity was up significantly, which would translate into higher than estimated revenue. Representative Jones cautioned that the fate of the Real Estate Transfer Tax could have a chilling affect on revenue.

Account No. 4180.98 - Superior Court Assessment: The Chair stated that he had added the provisions of House Bill 487 (repealing the one-time assessment, which had not passed) to Senate Bill 1, but did not have high hopes of its enactment. Commissioner Roberge pointed out that the assessment was based on the projected difference between costs and revenues for one year of the Unified Court System, and that it was now clear that there would be a surplus of revenue, making the assessment unnecessary and unfair. The Chair

responded that exactly that logic had been used in Concord to repeal the assessment, to no avail.

Representative Lussier questioned what appeared to be the high costs of Account No. 4140.09, Sheriff - Sickleave. Administrative Aide Glenn Fratto explained that some of the costs represent the last of four (4) payments for accrued sickleave prior to 1981 as determined by the auditor. Commissioner Dumont explained that under the new policy effective January 1, 1985, sickleave not used is paid to the employee in December so that none is accrued. He felt that this approach provided an incentive for not using sick days, as replacements often had to be brought in at time and a half. In response to a question from Representative Kincaid, Commissioner Dumont stated that sickleave accumulates at the rate of one (1) day each month. If none is used, the employee is paid for six (6) of those days in December, and six (6) are carried forward to the next year.

Representative Swope questioned Account No. 4140.71, Sheriff - Travel/Out of State, and Commissioner Dumont replied that a trip to Oklahoma to bring back an offender had been required.

Representative Ann Torr questioned Account No. 4140.98, Sheriff - Bloodhound Unit, and Commissioner Dumont explained that this was strictly a mileage fee for Calvin Schroeder who does not receive any pay for his actual work.

In response to a question from the Chair, Administrative Aide Glenn Fratto stated that Account No. 4140.73, Sheriff - Auto Repairs, was for routine maintenance of the vehicles.



In response to a question from Representative Lussier regarding Account No. 4160.82, Justice and Administration Maintenance - Equipment Repair, Administrative Aide Glenn Fratto explained that two (2) heating/ventilation rooftop units had needed repair. Commissioner Dumont stated that a new roof would be needed, probably in 1986.

In response to a question from Representative Lussier regarding Account No. 4190.52, Welfare - Direct Relief/Rent, the Chair explained that the entire budget is placed under Account No. 4190.53, Welfare - Direct Relief, and then actual expenses are allocated to the proper category.

In response to a question from Representative Lussier regarding Account No. 6100.28, Jail - Outside Board & Care, Commissioner Dumont explained that the Court had ordered one (1) prisoner to be held in Merrimack County.

In response to a question from Representative Keans regarding Account No. 6100.78, Jail - Linen, Bedding, Commimssioner Dumont explained that it was the usual practice to purchase all of the needed supplies early in the year.

In response to a question from Representative Keans regarding Account No. 6100.17, Jail - Education & Conference, Commissioner Dumont explained that the entire budget had probably been exhausted in training guards for the new Jail, but the expense would not show until the report for the second quarter.

In response to a question from Representative Diament regarding Account Nos. 6100.60 and 6100.63, Jail - Electricity, Fuel, Administrative Aide Glenn



Fratto explained that with the opening of the new Jail involving the addition of sixty percent (60%) more space, the entire budget was sure to be used.

Account No. 9350 - Human Service Grants: The Chair explained that each of these items showed no cost because the reimbursements are made on a quarterly basis, and were therefore not in this report.

In response to a question from Representative Lussier regarding Account No. 9370.00, County Convention, the Chair explained that the cost of preparing the budget drives up the Convention's expenses early in the year. In response to a request from Representative Bryant, Commissioner Dumont stated that the dates of attendance at meetings would be included on the stub of checks received by members of the Convention.

Account No. 9900.00 - Contingency: In response to a question from the Chair, Commissioner Dumont reported that things were going well at the new Jail, that some \$5,000 would be left over for Phase II of the project, that the expense of the parking lot was much less than anticipated, including some credits that had been received.

In response to a question from Representative Diamant regarding Account No. 9200.00, Health Insurance, Administrative Aide Glenn Fratto explained that Blue Cross/Blue Shield had not processed any claims during the first quarter, resulting in the extremely low expense figure.

RECESS  
OUT OF RECESS

In response to a question from Representative Lussier regarding Account No. 5100.36, Riverside Rest Home (RRH) - Administration - Office Supplies, Administrative Aide Glenn Fratto confirmed that supplies which are known to be needed for the full year are purchased early; the expense for the first quarter should not be pro-rated over the full year to arrive at a theoretical final amount.

In response to a question from Representative Chamberlin regarding Account No. 5100.14, RRH - Administration - Workmens' Compensation, Administrative Aide Glenn Fratto explained that the payroll rates for each category of employee change from year to year based on the experience of each category and that these changes were very difficult to estimate in advance. He felt that overall, the budget for this item would be adequate.

In response to a question from Representative Keans regarding Account No. 5130.50, RRH - Dietary -Food, Administrative Aide Glenn Fratto confirmed that the amount did include food for the Jail population, but stated that as the population of the new facility should not be much higher than in the present one, a significant cost increase in this item should not occur.

In response to a question from Representative Ann Torr regarding Account No. 5130.03, RRH - Dietary - Salary, Consultant, Administrative Aide Fratto explained that this position is for a dietician required by law and is part time rather than full time.

Account No. 5160 - RRH - Laundry & Sewing: Representative Chamberlin stated that the costs for

this item were excessive and wondered if a comparison had been made with other counties. Representative Jones stated that he had done such a study of similar institutions and agreed that our costs were excessive and that he had given those figures to Representative Whiting. Commissioner Dumont stated that Administrator David Cundiff had been directed to look into options that might reduce the cost.

In response to a question from the Chair, Commissioner Dumont stated that he had nothing but positive comments about Mr. Cundiff's performance, referring to him as qualified, highly intelligent, and strong-minded. Also, he will be securing his license in June.

In response to a question from Representative Keans, Commissioner Dumont stated that Melody Jones will be required to acquire a license and that the Commissioners will follow-up on this to be sure that it happens. Commissioner Roberge strongly concurred that the Assistant Administrator should, and will, be licensed.

Representative Swope commented that he had received a complaint over the care provided by RRH in a specific case. Commissioner Dumont demanded that such complaints be immediately forwarded to the Commissioners with full details so that an investigation could be undertaken in a timely fashion.

In response to a question from Representative Keans regarding Account No. 5170.03, RRH -Housekeeping - Salaries, Others, Administrative Aide Glenn Fratto stated that the apparent high amount was probably overtime payments incurred while waiting for a vacancy to be filled.

In response to a question from Representative Pelley regarding Account No. 5180.50, RRH - Physician & Pharmacy - Vitamins, Administrative Aide Glenn Fratto explained that vitamin requirements were difficult to anticipate based on per patient needs, but that the full budgeted amount would probably come close to being exhausted by year end.

Revenue: Commissioner Dumont stated that as a result of a recent audit, the rate for intermediate nursing care would probably go up between four and seven percent (4% and 7%).

Representative Ann Torr moved, seconded by Representative Jones, to accept the quarterly report.

In response to a question from Representative Keans regarding Account No. 5035.00, Revenue - Gas Income - Sheriff's Department, Administrative Aide Glenn Fratto explained that other departments using the gas pump were billed out for the amount consumed.

A roll call on the motion to accept the quarterly report showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin, Diament, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Pelley, Swope, Ann Torr, and Franklin Torr (15 of 15)

Nays: None

Representative Chamberlin moved, seconded by Representative Lussier, to accept the following Minutes of the Executive Committee meetings as those Minutes were distributed, and this motion carried unanimously on a voice vote:

Meetings of: January 17, 1985  
January 31, 1985  
February 15 and 16, 1985

The Chair indicated that the full Convention would need to meet soon, probably in Concord, to consider the expenditure of \$10,000 from the Court Escrow Account.

On a motion by Representative Lussier, seconded by Representative Diament, the meeting was adjourned at 10:40 a.m. on a unanimous voice vote.

Respectfully submitted,  
Timothy Bates, Clerk  
Strafford County Convention

**STRAFFORD COUNTY DELEGATION**  
**MINUTES OF MEETING OF JUNE 6, 1985**

The meeting of the Strafford County Delegation was called to order at 2:57 p.m. in Room 105, State House, Concord, New Hampshire, by Chairman Franklin Torr.

A roll call showed the following members present:

Present: Appleby, Bates, Bryant, Chamberlin, Diament, Dionne, Anita Flynn, Jones, Keans, Kincaid, Lussier, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Foss, Hussey, Laurion, O'Brien, Parks, Robinson, Spear, Sullivan, and Ralph Torr (29 of 37).

The meeting was called to consider the issue of expending \$10,000 from the Court Escrow Account.



The Chair explained that three percent (3%) of all fines collected by the Court are placed in an escrow account dedicated to Court facility repairs and that the Court now wished to release \$10,000 of that account for work at the Justice and Administration Building.

Representative Lussier moved, seconded by Representative Edward Flynn, to approve the expenditure of those funds.

Representative Keans questioned the statutory authority and/or obligation of the County Delegation to authorize such an expenditure.

Representative Robinson responded that he was quite sure that County Delegation approval was needed to expend these funds held by the State, but he could not cite the specific statute in question.

General discussion.

Representative Edward Flynn moved for the previous question, seconded by Representative Jones, and this motion carried unanimously on a voice vote.

A roll call on the motion to approve the expenditure of \$10,000 in funds from the Court Escrow Account showed the following:

Yeas: Appleby, Bates, Bryant, Chamberlin, Dionne, Anita Flynn, Jones, Kincaid, Lussier, Swope, Ann Torr, Franklin Torr, Berkey, Bernard, Burton, Dingle, Donnelly, Edward Flynn, Hussey, Laurion, O'Brien, Robinson, Spear, and Sullivan (24 of 29).

Nays:           Diament, Keans, Foss, Parks, and Ralph  
                  Torr (5 of 29)

On a motion by Representative Lussier, seconded by Representative Jones, which carried unanimously on a voice vote, the meeting adjourned at 3:12 p.m.

Respectfully submitted,  
Timothy Bates, Clerk  
Strafford County Convention

EXECUTIVE COMMITTEE  
OF THE STRAFFORD COUNTY DELEGATION  
MINUTES OF AUGUST 9, 1985 MEETING

The meeting of the Strafford County Delegation's Executive Committee was called to order at 9:02 a.m. in the Probate Court Room by Chairman Franklin Torr and opened with a moment of meditation and the pledge to the flag.

A roll call followed, which showed the following members present:

Present:   Appleby, Bates, Diament, Anita Flynn,  
             Lussier, Pelley, Ann Torr, and Franklin  
             Torr (8 of 15)

BUDGET REVIEW-SECOND QUARTER AND SIX MONTHS CUMULATIVE

In response to a question from Representative Ann Torr regarding Account No. 4120.93, Register of Deeds - Insurance - Errors & Omissions, Commissioner Dumont explained that the expenditure of 102.0% of the budgeted amount represented the full-year premium for this coverage. The Chairman commented that although some individual line items might raise questions, it

was clear that the bottom line figures for all departments looked very good. Commissioner Roberge expressed his concern over the increasing price and possible unavailability of municipal insurance and suggested that the Legislature might consider limiting municipal liability in order to ease that situation.

There was a general discussion regarding the one-time County assessment to defray the operating deficit of the Unified Court System. It was pointed out that Chief Justice John King had written to the Governor stating that the system had run at a surplus of some \$3.89 million, but that figure was now being disputed by Commissioner of Administrative Services, Thomas Roy. The wording and intent of the Legislation itself was discussed and there was a consensus that the assessment was to be available only to cover a deficit should there be one.

Commissioner Dumont stated that David Cundiff had done very well on his exam and was now fully licensed to administer Riverside Rest Home, and offered his personal congratulations.

Commissioner Dumont explained a change in the use of County office space that may occur. The Sheriff's Office would move to the new part of the old jail along with Dispatch. The County Attorney would move into the space vacated by the Sheriff. All parties are in agreement with this plan and cost estimates and further details will be presented at the next quarterly meeting. Commissioner Dumont thought the estimate would come in at about \$30,000 for the necessary remodeling. The Chairman congratulated all parties to this arrangement for their positive and helpful spirit of cooperation.

Commissioner Dumont stated that maintenance in all areas will probably exceed amounts budgeted.

In response to a question from Representative Ann Torr, Commissioner Dumont stated that David Cundiff is preparing a full report on options for treating the Rest Home and Jail laundry needs. Existing expenses have been compiled into a report based on 1984 results and this was distributed. The full report will be available at the next quarterly meeting.

In response to a question from Representative Diamant, David Cundiff stated that the population of Riverside Rest Home is right at what was projected, about 203 patients.

In response to a question from Representative Lussier regarding Account No. 4160.09, Justice and Administration Building Maintenance - Sickleave, Commissioner Dumont explained that there was still some abuse in the system, although the problem of accrued unfunded liability had been solved with the new guidelines where no more than six (6) unused days are carried forward into a new year. RRH Administrator David Cundiff stated that he had recently met with the union's elected delegates and business agent and that the discussion had centered on ways to reward good attendance, create goals and discourage the abuse of sickleave. He felt that progress could be made in this area and emphasized that the great majority of RRH employees are not abusers of the system.

In response to a question from Representative Diamant regarding the Welfare Department, Account No. 4190, the Chairman explained that the 33.6% six (6) month figure is misleading because there is always a lag in billing from the State.



In response to a question from Representative Diament regarding Account No. 4190.51, Welfare - Family Project, Administrative Aide Glenn Fratto explained that to the best of his knowledge the program is functioning, but the County simply has not been billed as yet.

In response to a question from Representative Lussier regarding Account No. 4190.54, Welfare - Old Age Assistance, Commissioner Roberge and Administrative Aide Glenn Fratto stated that they did not know why the six month expense shows as 258.2% of the total full-year budget, but that they would look into this and report back during the meeting.

In response to a question from Representative Diament regarding Account No. 4191.70, Information & Referral - Travel, Administrative Aide Fratto stated that more travel must be occurring. Representative Diament stated that this should be reviewed to find out why, with the understanding that increased travel might certainly be cost effective. The Chairman concurred that an explanation should be included in the next quarterly report.

There was general agreement that the second quarter reports are very difficult to read, and Commissioner Dumont stated that they would go back to the format of the first quarter reports with the addition of the percentage of actual to budget being included.

In response to a question from Representative Ann Torr regarding Account No. 6100.17, Jail - Education & Conference, Administrative Aide Fratto stated that the overrun resulted from the training of new guards in Concord. In response to a question from Representative



Lussier, Administrative Aide Fratto confirmed that line item overruns resulted from the opening of the new Jail.

In response to a question from Representative Pelley regarding Account No. 6100.04, Jail - Salary - Work Release Coordinator, Administrative Aide Fratto stated that the State pays directly for this position upon receiving bills from the County.

Representative Lussier moved, seconded by Representative Pelley to accept the second quarter report.

Commissioner Roberge responded to Representative Lussier's earlier question regarding Account No. 4190.54, Welfare - Old Age Assistance, by stating that it looked like errors had been made in posting expenses to that account and to Accounts No. 4190.55, Welfare - Aide to Permanently & Totally Disabled, and No. 4190.56, Welfare - Intermediate Nursing Care. He stated that this would be straightened out prior to the next meeting. Representative Ann Torr requested that this be resolved as soon as possible and that an accurate report be mailed to the Executive Committee members. Commissioner Dumont agreed to investigate this and to update the Executive Committee members by mail.

There being no further discussion, a roll call on the motion to accept the second quarter report showed the following:

Yeas: Appleby, Bates, Diament, Anita Flynn, Lussier, Pelley, Ann Torr, and Franklin Torr (8 of 15)

Nays: None

Representative Robinson gave a verbal report of the progress of his Telephone Study Committee. They are exploring items such as central switchboard, pay phones, etc.

Representative Ann Torr moved, seconded by Representative Diament to accept Representative Robinson's verbal report, Representative Parks' written report dated July 3, 1985 regarding the replacement of the Lektriever File in the office of the Register of Deeds, Representative Parks' written report dated July 18, 1985 regarding the expenditure of funds for a computer for the County Attorney, and the minutes of the Executive Committee's quarterly meeting of May 17, 1985. This motion carried unanimously on a voice vote.

In response to a question from Representative Ann Torr regarding the status of RRH Assistant Administrator Melody Jones, Commissioner Dumont stated that she apparently needs more credits before sitting for the exam. He assured the meeting that Administrator Cundiff was looking into this and would be following up on it as a priority item.

Commissioner Dumont stated that the full County Convention would need to confirm Administrator Cundiff's position, but that it was not an emergency and could be delayed until the next regular meeting.

The Chairman complimented the Commissioners, staff and department heads for the excellent shape of County government as reflected in the second quarter reports.

The Chairman referred to the confusion which had been voiced at the County Convention meeting held in Concord on June 6, 1985 relative to releasing funds

from the Court Facilities Escrow Account and the appropriateness of that action. He explained that the statutory requirement for that action was contained in RSA 490:26 - C.

There being no further business, Representative Lussier moved to adjourn, seconded by Representative Diamant and this motion carried unanimously at 10:10 a.m.

Respectfully submitted,  
Timothy Bates, Clerk  
Strafford County Convention

EXECUTIVE COMMITTEE  
OF THE STRAFFORD COUNTY DELEGATION  
MINUTES OF OCTOBER 28, 1985 MEETING

The meeting of the Strafford County Delegation's Executive Committee posted for this date was held as scheduled in the Probate Court Hearing Room, Justice and Administration Building to consider the third quarter County budget figures. The meeting was called to order at 9:40 a.m. and adjourned at 12:30 p.m.

A roll call followed, which showed the following members present:

Present: Appleby, Bryant, Chamberlin, Dionne, Jones, Keans, Kincaid, Lussier, Swope, Ann Torr, and Franklin Torr (11 of 15).

Absent with the proper excuse were: Bates, Diamant, Flynn, and Pelley.

BUDGET REVIEW - THIRD QUARTER AND NINE MONTHS  
CUMULATIVE

All operating budget line items were examined and following discussion, approved as presented. In the Revenue portion of the presentation, it was noted that not all other counties were contributing, as previously agreed, to funding the Strafford County Information and Referral Hot Line - Account No. 9078. The Commissioners advised that continuing this program for 1986 would be examined.

Commissioner Roberge advised that Governor Sununu informed him that line item #4180.98 - Superior Court Assessment, could be expected to drop on or about December 15, 1985 to a final audit figure to Strafford County of approximately \$165,000, an almost \$90,000 reduction from original budget figures.

The Commissioners noted a rise in insurance costs this year for the County and an expected large increase next year, which is in line with increases to all other government entities. A consultant will be hired to attempt to aid in finding the lowest-cost insurance plans available. Strafford County is the seventh county to use this approach.

The relationship between the County and the State Court System was discussed in two other areas, both pertaining to our new funding relationship. The first topic was a Court-ordered Welfare involvement in a case regarding juveniles at substantial unbudgeted costs to the County. The Delegation's Executive Committee recommended that the Commissioners bill the Court System.

In the second instance, the Courts were attempting to contract with the County for rental space at a price of almost \$3.00 per square foot under actual County cost. The Executive Committee of the Delegation advised the Commissioners to hold to a full-cost reimbursement figure.

Monies for the Strafford County Guidance Center's counseling for various County activities was in the 1985 budget; \$28,000 was allocated to individual cost centers based on expected use. The planned expenditures have not developed as expected and a request to change the allocations, at no increase in total dollars, was presented by Representative Charles Dingle. The motion to transfer \$5,500 from the Jail Account #6100.24 and \$3,300 from Riverside Rest Home Account #5191.51 to Human Services Account #9350.01 was approved unanimously.

Representative Martin Lussier moved, seconded by Representative William Kincaid, that the third quarter budget figures be accepted. The vote was unanimous.

In an item of business brought up by the Commissioners, to provide funds for computer enhancement in the amount of \$18,992, and relocation costs in moving the offices of the Sheriff and Dispatch Center in the amount of \$42,000, Representative Martin Lussier motioned to approve the request to transfer \$60,992 from Account #4180.98 - Superior Court Assessment to Account #9902.01 - Capital Reserve - Courthouse; seconded by Representative Ann Torr. The motion passed 9-2 as follows:

Yeas: Appleby, Bryant, Dionne, Jones, Keans, Kincaid, Lussier, Ann Torr, and Franklin Torr.



Nays:            Chamberlin and Swope

A report on the work of the Wages and Benefits Subcommittee was presented by Representative Robert Jones and approved.

In the final item of business to come before the Executive Committee, the issue of adding flashboards to the Watson-Waldron Dam on the Cocheco River was discussed. The possibility and probability of damage to County roads and grounds was discussed, and as the hearing process on this issue in Concord is still open, a letter from the Chairman of the County Delegation will be dispatched. It will affirm the unanimous objection of the Executive Committee to this river height, in that an incident of high water flooding and erosion may cause much damage to County property and pose such a severe threat to a safety response to fire or civil unrest at the Riverside Rest Home and Jail by making present roadways impassable, that the threat to life and safety outweigh any energy considerations.

Respectfully submitted,  
Robert L. Jones, Acting Clerk  
Strafford County Delegation

FINANCIAL REPORT OF STRAFFORD COUNTY  
Fiscal Year Ending December 31, 1985

ASSETS

Cash and Temporary Investments:

General Fund	\$1,024,538.91-
Payroll Fund	43,412.21
Nursing Home	247,972.64
Petty Cash	926.00
Certificates of Deposit (Jail)	1,300,000.00
Deceased Patients	2,325.70-

Accounts Receivable:

Commissioners Office	234.50
Nursing Home	349,653.39

Prepaid Expenses: Insurances 6,235.93

TOTAL ASSETS \$ 921,570.06

LIABILITIES

Unexpended Balances of Appropriations/Special Funds:

Special Appropriations	\$ 60,558.80
Federal Revenue Sharing	10,985.09
Capital Projects (Jail)	1,267,734.00
Reserve Funds	6,025.35
Reserve - Blue Cross/Blue Shield	5,000.00-

Accounts Payable & Encumbrances:

Commissioners Office	943,161.18-
Nursing Home	338,875.86
Jail	2,750.00
Payroll Accounts	5,658.43

Interco: 9.00

Surplus: 177,134.71

TOTAL LIABILITIES \$ 921,570.06

1985 STATEMENT OF BUDGETED AND ACTUAL EXPENDITURES

	<u>1985</u> <u>APPROPRIATION</u>	<u>1985</u> <u>EXPENDITURES</u>
GENERAL GOVERNMENT		
Administration	\$ 153,157.00	\$ 157,067.69
Register of Deeds	149,580.00	164,724.27
J&A Bldg. Maintenance	216,541.00	220,115.38
County Convention	6,000.00	6,009.96
Contingency	44,500.00	0.00
Interest on		
Temporary Loan	290,000.00	289,344.91
CRIMINAL JUSTICE & COURT SYSTEM		
County Attorney	142,077.00	146,558.97
Judge of Probate	4,000.00	6,764.01
Sheriff	196,706.00	217,041.13
Dispatch	92,963.00	93,473.17
Medical Examiner	10,000.00	11,648.86
Superior Court	193,493.00	165,837.00
Jail	837,722.00	862,921.15
WELFARE DEPARTMENT		
Welfare	2,153,467.00	2,134,485.79
Information		
& Referral	25,324.00	27,150.37
RIVERSIDE REST HOME	4,309,743.00	4,248,848.23
RESOURCE AGENCIES		
Strafford County		
Extension Service	122,517.00	122,517.00
Strafford County Soil		
Conservation Dist.	15,525.00	9,473.29

	<u>1985</u> <u>APPROPRIATION</u>	<u>1985</u> <u>EXPENDITURES</u>
<b>HUMAN SERVICE GRANTS</b>		
Strafford Guidance Center	\$ 36,800.00	\$ 36,800.00
Strafford Community Action	40,000.00	40,000.00
Strafford Homemakers /Homehealth Aides	137,640.00	137,640.00
Strafford PreNatal & Family Planning	39,900.00	39,900.00
SE New Hampshire Service Corp.	15,500.00	15,500.00
Meals on Wheels	1.00	0.00
Great Bay Training Center	5,400.00	5,400.00
Strafford County Child Care Asso.	22,900.00	22,900.00
Seacoast Task Force on Family Violence (dba A Safe Place)	18,000.00	18,000.00
<b>DEBT SERVICE</b>		
Interest on Bonded Debt	400,353.00	400,352.50
Principle on Bonded Debt	655,000.00	655,000.00
<b>HEALTH INSURANCE</b>		
Courthouse Insurance	80,000.00	58,395.75
RRH Insurance	210,000.00	229,202.34
<b>CAPITAL EXPENDITURES</b>		
Courthouse	195,732.00	197,112.77
Riverside Rest Home	<u>52,800.00</u>	<u>52,258.61</u>
<b>TOTALS</b>	<b>\$10,873,341.00</b>	<b>\$10,792,443.15</b>

# 1985 STATEMENT OF BUDGETED AND ACTUAL REVENUES

	<u>1985 BUDGETED</u>	<u>1985 ACTUAL</u>
<b>GENERAL GOVERNMENT</b>		
Taxes from Cities and Towns	\$ 5,236,870.00	\$ 5,236,870.00
Superior Court	0.00	7,695.76
Register of Deeds	230,000.00	317,331.38
Sheriff's Department	66,000.00	71,343.75
<b>ENTERPRISE FUND</b>		
Riverside Rest Home	4,374,049.00	4,380,037.60
<b>OTHER INCOME</b>		
Leased Office Space & Land Leases	23,000.00	15,980.04
Riverside Rest Home Accounting Service	23,427.00	23,427.00
Bailiff Reimbursement	0.00	8,120.00
Interest Earned	294,000.00	373,228.67
Information & Referral Hot Line	0.00	3,900.00
Insurance Refunds	30,000.00	100,735.26
Miscellaneous Income	2,000.00	43,093.77
Revenue Sharing Cash	244,945.00	243,474.37
Sheriff - Capital Reserve	0.00	80.00
Department of Corrections Income	2,000.00	25,960.42
<b>WELFARE REIMBURSEMENTS</b>		
Welfare - Direct Relief	2,500.00	3,262.21
Welfare - Board & Care of Children	<u>20,000.00</u>	<u>23,238.83</u>
<b>TOTALS</b>	<b>\$10,556,341.00</b>	<b>\$10,885,561.81</b>



### 1985 TREASURER'S REPORT

All taxes due Strafford County from Cities and Towns were paid in 1985.

Balance, January 1, 1985	\$ 287,101.29
Receipts & Investments through December 31, 1985	\$31,690,760.38
Cash from all Sources	\$31,977,861.67
Expenses & Investment Activity - Year Ending December 31, 1985	\$31,201,202.18
Balance, December 31, 1985	\$ 776,659.49

#### REVENUE SHARING FUNDS

Balance, January 1, 1985	\$ 10,985.09
Entitlements Received in 1985	\$ 242,019.00
Total Cash Available in 1985	\$ 253,004.09
Disbursements in 1985	\$ 251,696.35
Balance, December 31, 1985	\$ 1,307.74

#### STATEMENT OF OUTSTANDING DEBT

	<u>Date of Issue and Maturity</u>	<u>1985 Principal Payment</u>	<u>Balance</u>
	1983-1993	\$ 350,000.00	\$ 2,450,000.00
	1973-1993	130,000.00	910,000.00
BONDS	1968-1988	35,000.00	70,000.00
	1970-1990	5,000.00	20,000.00
	1977-1997	130,000.00	<u>1,430,000.00</u>
TOTAL OUTSTANDING DEBT			\$ 4,880,000.00

1985 COUNTY TAX APPORTIONMENT  
\$5,236,870.00

City/Town	Proportion of	
	Tax	Amount of Tax
Barrington	\$ 65.40	\$ 265,933.00
Dover	266.26	1,394,369.00
Durham	96.69	506,353.00
Farmington	43.45	227,542.00
Lee	33.99	178,001.00
Madbury	17.95	94,002.00
Middleton	13.83	72,426.00
Milton	31.70	166,009.00
New Durham	31.71	166,061.00
Rochester	230.54	1,207,308.00
Rollinsford	28.79	150,769.00
Somersworth	104.03	544,792.00
Strafford	35.66	186,787.00
TOTAL	<u>\$ 1,000.00</u>	<u>\$ 5,236,870.00</u>

RIVERSIDE REST HOME AND PHYSICIANS REPORT FOR THE YEAR  
1985

The Riverside Rest Home is a State of New Hampshire licensed Intermediate Health Care Facility whose continuing goal is to provide comprehensive health care to the residents of the home. The provision of this care ranges on a continuum from all intense multi-disciplinary effort to effect a rehabilitative atmosphere to maximize individual potential to the opposite extreme of totally supportive care to the resident who is terminally ill. These efforts are conducted in such a manner to provide only the highest quality of care commensurate with efficiency and cost effectiveness; the overall guiding principle being to

provide the best possible quality of life and personal dignity to the resident.

The Riverside Rest Home had an overall occupancy rate of ninety-nine percent (99%) during the year of 1985. Categorization of residents by payment source is as follows:

Medicaid:	95%
Private:	5%

Primary physician support to the residents of Riverside Rest Home was provided by Dr. Roger Poulin, M.D., Dr. Nicole Godin, M.D., and Dr. Lawrence Sanders, M.D. There were also numerous physicians in the County who provided care for residents on a private patient basis.

Major staff additions for Riverside Rest Home were as follows: David E. Cundiff was appointed Assistant Administrator, February 13, 1985, and subsequently, Administrator, June 18, 1985. Roberta Goodrich, R.D., became acting Director, Dietary Services, October 1, 1985, and Patricia Scott, RPTA, became Acting Department Director, Physical Therapy Department, July 1, 1985. Kay Savage was designated Medical Records Clerk, July 1, 1985.

To better facilitate and emphasize the restorative care concept, the Department of Resident Services was reorganized under the Directorship of Kathleen Cavanaugh, R.N. The Department now incorporates the Occupational Therapy and Physical Therapy disciplines of Riverside Rest Home, plus exercises an oversight over the consultive audiology, counseling and speech therapy services provided to residents of Riverside Rest Home. The grouping of these disciplines provides a

much more coordinated and professional approach to restorative efforts.

Major activities for the year continued to be numerous holiday and special event parties, plus attendance by large numbers of residents at events in the Strafford County communities. The most noteworthy event this year was the Rochester Fair: seventy-seven (77) residents were able to attend the festivities over a two (2) day period. The sentinel achievement being that Riverside Rest Home residents were awarded ninety-nine (99) individual awards for craft projects that were entered in the various competitions of the Fair.

The Volunteer Service continued to be a most important facet of the support provided to the residents of Riverside Rest Home. A record number of service hours were provided by numerous organizations from the Community.

The provision of quality support to the residents of Riverside Rest Home was decidedly enhanced during the year. Several consultants were retained and their services expanded by renegotiating and upgrading the individual agreements. The final chapter in the Riverside Rest Home year was written in late November when the results of the annual survey by the Bureau of Health Facilities of the State of New Hampshire was received. The staff of Riverside Rest Home achieved a most excellent report, receiving extremely laudable comments from the State Survey Team.

Respectfully submitted,  
David E. Cundiff, Administrator  
Riverside Rest Home



## WELFARE DEPARTMENT'S REPORT FOR THE YEAR 1985

This year the Strafford County Welfare Department managed approximately two-hundred and eighty (280) General Assistance cases. However, with the passage of Senate Bill #1 in June of this year, the County will no longer be administering this program in 1986.

The County Welfare Department again this year, in cooperation with the Dover Cooperative Ministerial Association, administered a \$5,500.00 grant through the Federal Emergency Management Act for an Emergency Shelter Program. Thanks to the efforts of the volunteer staff from the local churches, the Strafford County Dispatch Center, and the volunteer time from the Welfare and Information and Referral staff, the program appears to have been successful in providing shelter not only on a crisis basis, but also in assisting clients in finding long-term housing.

A great deal of administrative time and effort was spent in developing a State/County partnership to expedite a smooth transition and the implementation of the changes mandated by the new law.

The Information and Referral Center continues to provide multifaceted information to the residents of Strafford County. The Crisis Home Program this year placed over one-hundred (100) children in volunteer homes at no cost to the County taxpayers. The statewide Group Home Information Line which began as a pilot program, continues to be funded by all ten (10) Counties for long-term placement of children.

Many thanks to the City Welfare Departments for their cooperation and assistance and in particular, to



the City of Rochester, for the space provided for our Rochester Outreach Office, which had continued to provide greater accessibility and improved case management in the northern part of the County.

Special thanks to the Board of Commissioners for their continued support, encouragement, and cooperation.

Respectfully submitted,  
Janet A. Poulin, Director  
County Welfare

STRAFFORD COUNTY JAIL & HOUSE OF CORRECTION REPORT FOR  
THE YEAR 1985

In June 1985, we had the pleasure of moving into the new Strafford County Department of Correction. Although we had to contend with some minor problems, most of them have been solved.

Presently the old facility is being renovated and it will comprise of the following:

First Floor: Library, Computer Room, Program Director's Office and Dining Hall.

Second Floor: Mini Control Room, Waiting Room for Visitors, Visiting Room, Rest Rooms, and Lockers for Visitors.

Third Floor: Superintendent's Office, Conference Room, Correctional Officer's Lounge, Rest Rooms and Showers for Correctional Staff.

The tentative completion date is February 1986.

The nine (9) Correctional Officers that were hired for the opening of the new facility have completed one hundred and five (105) hours of Correctional Officers Training in Concord, New Hampshire. The entire staff has completed twenty (20) hours of in-service on State Standards and County Policies and Procedures.

#### PROGRAM PARTICIPATION

<u>Work Release</u>	<u>Educational/Computer</u>	<u>Drug &amp; Alcohol</u>
23	97 22 Certificates	98

#### REVENUE FROM WORK RELEASE

##### ROOM & BOARD

\$ 9,154.00

#### REVENUE FROM OUTSIDE

##### ROOM & BOARD

\$33,400.00

#### MONTHLY DAILY AVERAGE POPULATION FOR 1985

January	38.6	July	35.5
February	49.1	August	35.6
March	50.3	September	49.3
April	46.6	October	53.7
May	40.0	November	53.5
June	42.2	December	55.5
Admissions	829	Average Age	25
Yearly Average			45.8
Recidivism Rate			60%
Peak Month			December

In 1985, nineteen (19) juveniles were incarcerated at the Strafford County Department of Correction, totaling three hundred and twenty-six (326) days of confinement.

Female offenders for the first half of 1985 were boarded in other counties and the following is a list of the number of females housed in other facilities:

Merrimack	2	Hillsborough	1
-----------	---	--------------	---

During the second half of 1985, female offenders were boarded in this facility and the following statistics include females from other counties:

Strafford	18	Belknap	1
Rockingham	3	Carroll	3
State Prison	3		

Total of twenty-nine (29) inmates; some inmates belonged to more than one county.

#### DWI OFFENDERS

DWI, First Offense	5
Aggravated DWI, First Offense	4
DWI, Second Offense	143
Aggravated DWI, Second Offense	<u>0</u>
TOTAL	152

In conclusion, I would like to take this opportunity to thank the Stafford County Commissioners, Glenn Fratto, Administrative Aide, my staff and the volunteers from the community in assisting me as Superintendent of the Strafford County Department of Correction.

Respectfully submitted,  
Nelson E. Goodfield  
Superintendent

OFFENSES FOR 1985

<u>OFFENSE</u>	<u>TOTAL</u>
DWI - 1st Offense	5
Child Pornography	1
DWI - 2nd Offense	143
Prohibition	1
Aggravated DWI - 1st Offense	4
False Information on Report	7
Aggravated DWI - 2nd Offense	0
Purjury	1
Operating after Suspension/Revocation	97
Failure to Identify	1
Attempt to Pass Bad Checks	1
Reckless Operation (Motor Vehicle)	8
Indecent Exposure	3
Misuse of Power (Motor Vehicle)	2
Accomplice to Theft	1
Conduct After Accident (Motor Vehicle)	7
Attempted Theft	2
Disorderly Conduct to a Police Officer/ Resisting Arrest	53
Theft	74
Conspiracy Violation of a Controlled Drug Act	4
Disorderly Conduct	56
Criminal Mischief	24
Accomplice to Robbery	1
Criminal Trespass	29
Robbery	9
Criminal Threatening	14
Arson	2
Open Container	9
Possession of Stolen Property	8
Contempt of Court	22
Receipt of Stolen Property	14
Unpaid Fines	31

<u>OFFENSE</u>	<u>TOTAL</u>
Disbursement of Stolen Property	0
Unpaid Restitution	1
Use of Controlled Drug	1
Failure to Appear in Court	23
Sale of Controlled Drug	33
Sexual Assault	4
Possession of Controlled Drug - 1st Offense	12
Felonious Sexual Assault	12
Aggravated Felonious Sexual Assault	20
Possession of Controlled Drug - 2nd Offense	3
Kidnapping	1
Possession of Controlled Drug Paraphenelia	2
Accomplice to Burglary	1
Attempted Burglary	1
Conspiracy Possession of Controlled Drug	1
Burglary	47
Fugitive From Justice	17
Attempted Forgery	2
Probation Violation	14
Forgery	7
Parole Violation	8
Bad Checks	30
Felonious Possession of Firearm	2
Fraudulent Credit Card Use	1
Danger to the Public	1
Attempted Assault	3
Danger of Fleeing	1
Assault	89
Hold for Transport	7
Bench Warrant	26
Welfare Fraud	1
Capias	26
Negligent Homocide	3
Hold for Court	2
Attempted Murder	3



<u>OFFENSE</u>	<u>TOTAL</u>
Juvenile Petition	8
Violation Restraining Order	1
Escape	4
Criminal Restraint	1
Unregistered Motor Vehicle	1
Hitchhiking	2
No Motor Vehicle Inspection	2
Endangering Welfare of Child	4
Miscellaneous Motor Vehicle Violation (not listed)	10
Child Support	8
Stop Sign Violation (Motor Vehicle)	1
Possession of Loaded Firearm	1
Yellow Line Violation (Motor Vehicle)	3
Operating without Valid License	2
Speeding (Motor Vehicle)	6
Littering	4
Habitual Offender	6
Defective Motor Vehicle Equipment	1
Operating without Financial Responsibility	2
Failure to Appear - Jury	1
Bail Revoked	1
Criminal Liability of Another	7
False Fire Alarm	1
Interfering with Custody	2
Reckless Conduct	1
Possession of Alcohol under Age	2
Felonious Possession of a Controlled Drug	1
Lewdness	2
Prohibited Sales	1
Conspiracy to Pass Bad Checks	2
Attempted Suicide	1
Incite to Riot	4
Contributing to the Delinquency of a Minor	1
Fraud/Deceit	1

## STRAFFORD COUNTY ATTORNEY'S REPORT FOR THE YEAR 1985

The office of the Strafford County Attorney performs a dual function. First (in terms of workload), the County Attorney serves as the Attorney General's representative in Strafford County. As such, the County Attorney represents the interests of the State of New Hampshire in all criminal cases in the Strafford County Superior Court, with the exception of capital murder and first and second degree murders. This function involves reviewing/directing criminal investigations by local and State police, preparing and presenting evidence for felony indictments before the Grand Jury, reviewing misdemeanor and violation appeals to the Superior Court, researching and responding to motions filed with the Court, attending depositions of witnesses, preparing witnesses for deposition and trial, attending Court hearings, pretrial-call of the list, trial, sentencing, sentence review, and other post-conviction hearings.

The second function of the County Attorney is to serve as legal counsel for Strafford County. A variety of duties are performed by the County Attorney in fulfilling this function, including representing the County's interests in civil litigation in which the County or one of its agents is a party in State or Federal courts, representing residents of Strafford County in URESA proceedings, advising other County officials on legal issues involving their departments (e.g., County Commissioners, County Welfare, County Personnel Committee, Sheriff's Department, County Jail, etc.), acting as a legal resource for County Delegation members and advising them of legal implications on proposed legislation.

Aside from these two main functions of the County

Attorney, other duties prescribed by statute: initiating Habitual Offender petitions, responding to untimely, suspicious or unattended deaths, and ordering autopsies when appropriate, and initiating extradition proceedings. In addition, as a public official, the County Attorney has a duty to the people of Strafford County and to the judicial system to promote justice and assist in expanding public awareness and understanding of our system of justice. The County Attorney meets this responsibility serving as a public resource and speaking before a variety of civic and public agencies concerned with understanding and improving the quality of justice in Strafford County.

With the assistance of the County Commissioners and the County Convention, the Strafford County Attorney's office was awarded a Federal grant administered through the Office of the Attorney General to implement a Prosecutor's Management Support System. This grant enabled the County Attorney's office to purchase a multi-user computer system. The system provides not only word processing, but extensive data base management capabilities enabling a more efficient storage and handling of criminal cases, as well as tracking of URESA's and other matters with which the office deals. This exciting addition will further the goal of developing a truly professional prosecutor's office in Strafford County.

The County Attorney's office continued to remain active in advising local and County officials in many areas of law. The County Attorney and the Assistant County Attorneys address many community and law enforcement groups on a variety of subjects, including:

Child abuse, sexual assault, DWI, criminal justice system, and many other topics of concern to the community.

Respectfully submitted,  
Lincoln T. Soldati  
Strafford County Attorney

STRAFFORD COUNTY SHERIFF'S DEPARTMENT REPORT FOR THE  
YEAR 1985

RSA 104:5 DUTIES: He shall by himself or his deputies, serve and execute all writs and other precepts to him directed, issuing from lawful authority; and shall perform the duties of crier of the Court.

This department has a primary function of serving civil process and transporting prisoners for district courts, Strafford County Jail and Strafford County Superior Court. During 1985, over 1,700 hours were spent transporting prisoners to and from our Court and County Jail, to the Youth Development Center, the New Hampshire State Hospital, or the New Hampshire State Prison. In this area, total hours required to perform this task showed the largest increase, forty-six percent (46%). Deputies arrested 295 individuals on *capias* issued by the Court, an increase of seventy-four percent (74%).

In the area of civil process, in 1985, 5,700 individual pieces of civil process were served by the Department. This is a ten percent (10%) increase over 1984. The Sheriff's Department revenue, returned to the County, totalled \$71,700.00. This reflects a sixteen percent (16%) increase over the previous year. Revenues returned to the County account for thirty-two percent

(32%) of my total operating budget of \$185,170.00, which is only .018% of the total County appropriation. It is evident that Strafford County residents are receiving a quality service at very minimal cost.

It has been my goal to provide residents of Strafford County with the most professional and efficient Sheriff's Department possible. This has been possible because of my staff of professional County employees who take pride in their performance. To them I would like to say thank you, for without their support and cooperation in this goal, the Department's success would not be possible.

Respectfully submitted,  
Richard T. Cavanaugh Sheriff

STRAFFORD COUNTY OFFICE OF REGISTER OF DEEDS REPORT FOR  
THE YEAR 1985

The main function of the Registry of Deeds Office is one of recording and the preservation of all documents pertaining to land and property transactions with the County.

The document recording and transaction growth pattern within the County has increased as follows:

1982	8,002 documents	1984	14,966 documents
1983	12,752 documents	1985	19,360 documents
1986	Estimated		22,000 documents

Not only has the work increased, but the revenues to both County and State have increased accordingly.



Revenue to State:

1982	\$	298,188.00	1984	\$1,466,451.70
1983	\$	959,407.75	1985	\$1,955,937.17

Revenue to County:

1982	\$	108,756.57	1984	\$	264,343.92
1983	\$	193,208.70	1985	\$	355,971.78

In 1985 with the addition of a new Lektriever power file for storage of 35 millimeter (MM) aperture cards it has increased our capacity for storage and replaces an old unit that was filled to capacity and was becoming very expensive to maintain. The removal of the wall indexing system to the computerized printout for counter use has made for better and more efficient method of indexing and has created a better paper flow within the office at no additional cost to the taxpayer.

In 1986 more changes can be expected in the upgrading of this office. A computerized day-book from the present typewritten form, and with the purchase of new photo copy and filming methods, the Deeds Office will convert from the present 35 MM procedures to the more up-to-date 16 MM filming methods. As to the above filming procedures the Office of Deeds under County functions and the Office of Probate under State control have joined together in the sharing of certain photo equipment for the benefit of saving of tax dollars to both State and County.

Respectfully submitted,  
Philippe J. Morrisette  
Register of Deeds

STRAFFORD COUNTY EXTENSION AGRICULTURAL PROGRAM ANNUAL  
REPORT FOR 1985

(OCTOBER 1, 1984 - SEPTEMBER 30, 1985)

The agriculture segment, as in all phases of Extension work in Strafford County, is a cooperative effort. A number of key group members and individuals have lent their expertise and time to assist in the development of a number of new programs and projects. These people include our Extension Service Council members (especially those representing agriculture), commercial producers and growers, community leaders, Extension specialists, Board members of the Friends of Agriculture, personnel of cooperating agencies, and some home owners. I appreciate each and every one of their efforts to help increase agricultural production and to aid in the retention of farmland in Strafford County.

**WORKSHOPS PROVIDED**

Farm Taxes

Backyard Fruit Trees - Farm and Forest Exposition

Pesticide Applicator Training

Pruning (2) - County building and New Hampshire

Farm Museum

New Hampshire Vegetable Growers Tour of Tuttle  
Farm

Agricultural Alternatives - Lee Planning Board,  
Public Meeting

Home Owners Fruit Tree Session - Wolfeboro

Home Owners Small Fruit Session - Wolfeboro

Tree Fruit Short Course

Small Fruit Short Course

NEL - Secretary Training

Soil Testing for Athletic Fields

## ORGANIZATIONS AND AGENCIES ASSISTED

### **Strafford County:**

Ventilation - Cochecho Humane Society Building  
County Land Advisory Committee (CLAC)  
Demonstration Orchard - Utilized Prisoners' Help

### **Friends of Agriculture:**

Fruit Tree and Plant Orders  
Farm and Forest Exposition Display

### **Strafford County Conservation District:**

SCCD/Friends of Agriculture Banquet

### **Soil Conservation Service (SCS):**

Implementation of Farm Plans

### **Agricultural Stabilization and Conservation Service (ASCS):**

Serve as Agricultural Advisor to County Committee  
Member of Emergency Defense Board

### **Strafford County Community Action Program (CAP):**

Seeds for the Needy

### **Society for the Protection of New Hampshire Forests (SPNHF):**

Agricultural Tour of Strafford and Rockingham  
Counties

## **Strafford Historical Society:**

Azalaes for Beautification of Austin Hall

## **Schools and State Assists:**

Schools	- Thompson School of Applied Science (UNH) Forage Class
	- Oyster River, Athletic Fields
State	- Governor's Lilac Beautification Committee

## **Inter-County Cooperation:**

Strafford/Rockingham County Site Analysis  
Workshops (Moody Point)  
Assisted Carroll County Extension Office while  
Agriculture Agent was on leave

## **Intra-Office Cooperation:**

International Farm Youth Exchange (IFYE)  
Multi-Agent Home/Farm Visits  
Coordination of 4-H Fruit Orders (State-wide) with  
F.O.A. Fruit Order

## **Extension Committees:**

Computers in Extension  
Extension Conference  
Rockingham/Strafford Dairy Advisory  
Selection Committee for Dairy Area -  
Agent/Specialist  
Extension/Sea Grant Marine Program  
Vegetable Commodity-Program Development

**Professional Association:**

President of the New England Association of  
Extension Agents  
Chairman of State Extension Programs Committee

**Administration:**

N.E.L. (N.H. Extension Services Reporting System)  
Coordinator

**Public Relations:**

Dover Home Show  
Channell 11 (Public Television) T.V. Auction

Respectfully submitted,  
Calvin Schroeder  
County Extension Agent,  
Agriculture

**STRAFFORD COUNTY EXTENSION HOME ECONOMICS PROGRAM**

**ANNUAL REPORT FOR 1985**

**(OCTOBER 1, 1984 - SEPTEMBER 30, 1985)**

The purpose of the Cooperative Extension Service is to extend the knowledge resources of the U.S. Department of Agriculture (USDA) and the University of New Hampshire (UNH), in response to the needs of the local citizenry, through Extension education. Individuals use Extension education to help solve problems, make decisions, and improve their skills to become informed citizens.

The ultimate goal of the Home Economics Program area is to assist individuals and families improve the quality of their lives within: family economics, human



development, nutrition, health, housing, home environment, energy and clothing. Educational programs are planned and developed by: understanding the individuals who are served, identifying local/state current concerns and needs, analyzing future trends, and obtaining appropriate training where necessitated.

Input from the Home Economics Advisory Council, Extension Service Council members, social/educational agencies, members of clubs and organizations, mail questionnaire, telephone inquiry and special committee provided suggestions and direction for the educational programs offered throughout the year.

Educational information is offered via public meetings, Extension Homemakers Club meetings, community organizations' meetings, the training and utilization of volunteer teachers, packaged programs, home correspondence courses, special interest newsletters, special interest literature, mass media, and personal contact.

#### Use of Media (circulation figures):

- 12 Articles in Fosters Daily Democrat (26,000 circulation)
- 6 Special Program Announcements (1,848 circulation)
- 6 Bi-Monthly Newsletters (5,200 circulation)

#### Distribution of Special Interest Letter Series:

12-Issue Cradle Crier	120
2-Issue Your Child From 6-11	100
9-Issue Sew-Sew	675
5-Issue Living With Your Teen	145

## Educational Dissemination:

1,082	Walk-in/Phone requests
659	Bulletins and Fact Sheets prepared and distributed
13	Packaged Programs were provided to 11 group leaders who taught 110 others at economic value to County of \$546
150	Working Women Info-slips
71	Adult Educational Programs given on over 24 topics with 1,361 participants (of which 10% were male). These programs were held in various towns and cities within Strafford County, at the request of County groups, agencies, and organizations. They include lectures, demonstrations, workshops, and series.

Representative sample of key objectives include:

Turn Chance Into Choice, 6-part series, held twice*	39
Lovely Old Laces	65
Food Preservation	9
Microwave Cooking, 9 parts	83
Nutrition for Women	56
Sew a Skirt, 5-part series*	5
IFYE	52
Slim Image	248
Bodice Alterations, 9 parts*	6
If the Hue Fits, Wear It (LT)	37
Love at First Bite	27

\*State-wide min/max programs

## Homemakers' Public Programs:

Christmas workshops	15 hours
Homemakers' Retreat	15 hours = value \$385
Bus Trips	25 hours

## Program Impacts:

Program Evaluations revealed in:

\*Slim Image program at least 86% of the participants have used what they learned and 100% have analyzed their body type and wardrobe. Eleven volunteers donated approximately 165 hours of their time to assist with this program at a value of \$1,155 to the County. Further, media and business contributions totaled \$825.

\*If the Hue Fits, Wear It revealed 86% of program participants are practicing what they learned.

\*Lovely Old Laces revealed that 85% of program participants improved their knowledge of how to take care of heirloom lace and linens and 71% learned new ways to use their heirloom pieces.

\*Nutrition Issues revealed 100% of program participants increased their knowledge, attitude, behavior and have a more positive outlook toward eating healthier.

\*Food Preservation revealed 100% of program participants have improved the way they do home canning.

\*Turn Chance Into Choice revealed 95% felt more capable of making changes, 75% improved thinking when faced with problems, better at setting goals and better at decision-making, 100% can recognize irrational thoughts and are using what they were taught.

29 Volunteer educators received Extension training and then spent 304 hours total teaching their choices of 6 topics at an estimated value of \$2,149 to the County.

29 Non-Extension programs were conducted by 32 homemaker group volunteers leaders on subjects of interest with support given by Extension Service at an economic value of \$1,344 to County which reached 503 County residents.

#### Organizations/Agencies/Governments Assisted:

Strafford County Extension Homemakers, TOPS, Dover Adult Learning Center, Dover WIC Program, Rochester and Dover Homemaker Health-Aides, Dover Group Home, Dover and Rochester Senior Citizens' Club, Dover and Rochester High Schools, Strafford County Community Action, N.H. Egg Board, Rochester and Somersworth Visiting Nurses Association, Somersworth Kiwanis.

#### Intra-Office Cooperation:

4-H Judge at Rochester Fair  
New Hampshire Farm and Forestry Exposition  
Dover Home Show  
EFNEP and support staff hiring committee

### Committees:

Extension Specialists Residential Management  
Extension Specialists Housing  
Home Economics Professional Improvement  
Extension Groundwater

### Administrative Maintenance/Volunteer Leaders:

31 Meetings with 11 Advisory Committees/Councils/  
Associations, with 77 citizens involved, including:

Rochester Junior/Senior High School Ad-Hoc  
Committee  
UNH Extension Service Housing & Family Resource  
Management  
Advisory Committee  
SCES Homemakers Executive Board & Council  
UNH Extension Service Groundwater Task Force  
SCES Service Council  
UNH Extension Personal Development Day Committee  
UNH Extension EFNEP Hiring Committee  
NHEHE Association Committee Chairman

77 Extension volunteers spend a total of 840 hours helping administer education efforts for the County at an estimated value of \$5,880 to the County. Total economic value of 148 Extension Home Economics volunteers efforts to County is approximately \$10,304. All approximations based on Cornell University study which values a volunteer's time at \$7 per hour.

Respectfully submitted,  
Carol Corso  
County Extension Agent  
Home Economics



STRAFFORD COUNTY 4-H YOUTH DEVELOPMENT PROGRAM ANNUAL  
REPORT FOR 1985

(OCTOBER 1, 1984 - SEPTEMBER 30, 1985)

The 4-H Program is the youth component of the Cooperative Extension Service. It is the largest out-of-school youth education program in the United States today. The 4-H program is directly concerned with helping young people become self-directing, productive, and contributing members of society.

4-H projects are diversified and cover subject matter in the areas of agriculture, natural resources and home and family living in Strafford County. Strong emphasis is placed upon leadership and citizenship development and community service skills. 4-H learning experiences are provided through neighborhood 4-H clubs, County 4-H clubs, 4-H camping opportunities, and school enrichment programs.

Volunteers are the heart of the 4-H program. Volunteers provide direct club leadership within their home communities and give extensive time and talent to the 4-H program. The adult volunteer provides a healthy adult-youth relationship, teaches skills, and supervises and encourages youth.

Strafford County Youth reached by 4-H Programs (organized clubs and school enrichment)	2,421
Volunteer Leaders in 4-H clubs	117
Strafford County Youth attending 4-H camps	104

### Major project areas:

Animal Science	456 projects
Mechanical Science	205 projects
Cultural Education	312 projects
Family Living	327 projects
Communications Arts	237 projects

### 4-H County Events held:

Recognition Night for Leaders/Members  
Winter Field Day  
Activities Day  
Performing Arts Night  
Fashion Revue  
Rochester Fair

### 4-H Workshops Conducted:

4-H Records Training  
4-H Fabrics Crafts  
Kids on the Block Training  
Poultry Flock Management  
Small Fruit Workshop  
Natural Resource Training

Respectfully submitted,  
Sally Barney and Allan Gahm  
County Extension Agents, 4-H

### STRAFFORD COUNTY EXTENSION FORESTER ANNUAL REPORT FOR

1985

(OCTOBER 1, 1984 - SEPTEMBER 30, 1985)

The County Forestry Program is the cooperative program financed by County, State, and Federal funds; and is administered by the Cooperative Extension

Service through agreements with the State Division of Resources Development and the United States Forest Service. It is an adult educational program, aimed at helping private and municipal woodland owners in Strafford County with forest land-use problems. In addition, it offers assistance to wood-using industries in locating, processing, and marketing forest products. Besides helping people realize monetary returns from their woodlands and its products, the Forest Program is charged with protecting our forest resources for future generations. It is entirely voluntary on the part of the woodland owners and timber operators.

The Extension Forestry Program is successful because the landowner is free from high-pitched sales talks when dealing with a public forester, who does not benefit financially from the visit to the woodlot. Therefore, the landowner knows the information received is objective, and can make decisions regarding the forest and his/her future on the land without the pressure of a salesman-customer situation.

Management Plans	15 people	1,498 acres
Tree Planting	97 people	28 acres
Shade Tree Assists	172 people	
Current Use Assists	19 people	
Marketing Assistance	107 people	
Weeding & Thinning	47 people	195 acres
Pruning	8 people	42 acres
Referrals to		
Consultant Forester	44 people	2,865 acres
Access Road	5 people	9,800 feet
Forestry Talks	24	
Articles	10	
General Meetings	39	
Radio Shows	WOKQ	
Television	Channel 11	

## Forestry Projects:

State Tree Farm Contest - Chairman of Contest  
County Tree Farm Contest - Chairman  
New England Rural Leadership Program -  
Facilitator, Consultant  
Tree Planting at Spaulding High: a. Forestry Talk;  
b. Logging Tour;  
c. Alternative School Students - Logging Tour  
Chainsaw Safety and Care Workshop: a. County  
Office; b. UNH Grounds Crew; c. City of Dover  
Managing Hemlock for Deer Workshop  
Spoke to New England Governor's Conference in  
Rhode Island  
Les Barden New England Tree Farmer of the Year  
Forestry Tour for Thompson School of Applied  
Science  
Member of 1985 Extension Conference Committee  
Barrington School - Special Education Project -  
Nature Trail Evaluation  
Lee - Landowners Workshop  
Strafford County: Smallest County, but is 3rd in  
numbers of tree farms  
Continue to work with UNH students, Community  
Resource Development Students, Tree Identifica-  
tion with Aerial Photos  
Sponsored Big Tree Contest - 2 new State Champions  
5 new County Champions  
Tour Guide for State Extension Council Members to  
Washington D.C.  
Computer Course for Consultant Foresters and  
County Budget Person  
Tree Renovation at Horne Street School in Dover

Planning and Implementation  
Sponsored Workshop for Forest Cutting Laws with  
Rockingham County

Respectfully submitted,  
Don C. Black  
Strafford County  
Extension Forester

STRAFFORD COUNTY EXTENSION EXPANDED FOOD AND NUTRITION  
EDUCATION PROGRAM (EFNEP) ANNUAL REPORT FOR 1985  
(OCTOBER, 1984 - SEPTEMBER, 1985)

The Expanded Food and Nutrition Education Program (EFNEP) offers nutrition education to families with limited resources. EFNEP is administered through the Cooperative Extension Service. The program is a resource of information concerning food budgeting, meal planning and preparation, safe food storage, and nutrition for the whole family.

Audience reach October 1, 1984 to September 30, 1985:

59 Program Families  
9 Graduated  
42 Terminated  
8 Continuing

Two EFNEP Paraprofessionals worked a total of 4-1/2 months during this time period. As of September 16, 1985 two new paraprofessionals were hired.

Audience reach September 16, 1985 to December 30, 1985:



31 Program Families

0 Graduated

3 Terminated

Upcoming Programs: Youth groups will be organized in the Dover and Middleton areas to cover nutrition information concerning teenage nutrition, weight control, and dairy product information. These programs will run between 6 to 8 weeks.

Respectfully submitted,  
Paul Eckstein, R.D.  
Area Agent, Ag/EFNEP







